

Scenario Summary

Meets Guiding Principles



Anticipated Date

Targeted by the end of the academic year 2017-2018

Campuses in this Scenario

Da... Ed...
Gard Ed...
J... Ed...
S.El... Ed...

Financial Implications

Academic Program Changes **BD**
 Revised 2017 Budget / **MILLION**
 Deferred Maintenance **MILLION**
 Additional Maintenance

Summary of Changes

Direct Change	
Net P.	
✓ Eliminated P.	T...-a-d-a-a... Gard
✓ Capital Construction	S...-a-Da...-a-d-Gard ; S...-a-J...-a-d-Gard ; S.El...-Gard ; fBe-W...-e-d-e-b...-S.El... ; S...-a-fBe-W...-e- e...-a-Gard
✓	
✓	
✓	

Approved by the Board of Education on 10/12/17

Preparing Our Kids To Succeed By

- Creating a culture of learning and achievement for all students
- Collaborating with families and the community
- Increasing the quality of instruction and ensuring that all students are prepared for college and career
- Reaching the goal of closing the achievement gap for all students
- Addressing the needs of all students and ensuring that all students are prepared for the future

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