2015-2016 Budgeted Financial data

Totals for Austin ISD (227901)

Total Membership: :5.492

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
<u>Total Revenue</u>	952.464.7:5	322022 '	:.992	:99.399.737	322022 '	32.756
Nqecn"Vcz	874.462.58:	:;054 '	9.:55	979.86;.888	:8059 '	;.2;;
Qvjgt"Nqecn"cpf"Kpvgtogfkcvg	7.:29.592	20:2 '	92	35.:96.982	307: '	389
Uvcvg	6:.;43.4:4	8092 '	7::	72.289.82;	7093 '	823
Hgfgtcn	45.495.785	503; '	49;	77.7:7.6:2	8056 '	88:
<u>Total Receipts</u>	3.225.278.627	322022 '	34.268	3.36;.:;:3.559	322022 '	35.:32
Vqvcn"Tgxgpwg	952.464.7:5	940:2 '	:.992	:99.399.737	9804: '	32.756
Gswkv{"Vtcpuhgtu	494.984.:44	4903; '	5.498	494.984.:44	45094 '	5.498
Vqvcn"Qvjgt"Tguqwtegu	73.222	2023 '	3	73.222	2022 '	3
Disbursements						
<u>Total Expenditures</u>						
D["QDLGEV	96:25;.868	322022 '	:.435	:;9.635.;::	322022 '	32.999
Rc{tqnn	859.6;6:.64	:7044 '	9.878	87;.;87.:95	95076 '	9.;48
Qvjgt"Qrgtcvkpi	32;.362.337	3607; '	3.533	348.6::.7;;	3602; '	3.73;
Fgdv"Ugtxkeg	6;8.24;	2029 '	8	32;.74;.425	34042 '	3.537
Ecrkvcn"Qwvnc{	;02:.782	2034 '	33	3.652.535	2038 '	39
D["HWPEVKQP"*Qdlgevu"8322/8622"qpn{+						
Eqoowpkv{"Ugtxkegu"*83+	6.:27.248		7:	6.:27.248		7:
Vqvcn"Qrgtcvkpi"Gzrgpfkvwtgu	962.2;5.8:4	322022 '	:.:;:	99;.;35.2;9	322022 '	;.588
Kpuvtwevkqp"*33.;7+	65;.792.;88	7;05; '	7.49;	65;.792.;88	78058 '	7.49;
Kpuvtwevkqpcn"Tgu"Ogfkc"*34+	32.:2;.:22	3068 '	352	32.:2;.:22	305; '	352
Ewttkewnwo1Uvchh"Fgxgnqr"*35+	35.947.::9	30:7 '	387	35.947.::9	3098 '	387
Kpuvtwevkqpcn"Ngcfgtujkr"*43+	34.687.688	308: '	372	34.687.688	3082 '	372
Uejqqn"Ngcfgtujkr"*45+	6;.88;.64:	8093 '	7;8	6;.88;.64:	8059 '	7;8
Iwkfcpeg"Eqwpugnkpi"Uxeu"*53+	45.283.32;	5034 '	499	45.283.32;	40;8 '	499
Uqekcn"Yqtm"Ugtxkegu"*54+	6.;72.3;7	2089 '	7;	6.;72.3;7	2085 '	7;
Jgcnvj"Ugtxkegu"*55+	8.628.79;	20:9 '	99	8.628.79;	20:4 '	99
Vtcpurqtvcvkqp"*56+	49.92;.596	5096 '	555	49.92;.596	5077 '	555
Hqqf"*57+	2	2022 '	2	5;.:3;.637	7033 '	69:
Gzvtcewttkewnct"*58+	36.248.897	30;2 '	38:	36.248.897	30:2 '	38:
Igpgtcn"Cfokpkuvtcvkqp"*63.;4+	3;.5;3.85;	4084 '	455	3;.5;3.85;	406; '	455
Rncpv"OckpvlQrgtcvkqp"*73+	:6.384.;66	33059 '	3.233	:6.384.;66	3209; '	3.233
Ugewtkv{1Oqpkvqtkpi"*74+	32.2:7.287	3/b				

Program Expenditures

Qrgtcvkpi"Gzrgpfkvwtgu"/"Rtqitco	7:9.348.445	322022 '	9.273	7:9.348.445	322022 '	9.273
Tgiwnct	55;.322.2:4	79098 '	6.294	55;.322.2:4	79098 '	6.294
Ikhvgf"cpf"Vcngpvgf	6.988.:96	20:3 '	79	6.988.:96	20:3 '	79
Ectggt"cpf"Vgejpkecn	35.839.287	4054 '	386	35.839.287	4054 '	386
Uwfgpvu"ykvj"Fkucdknkvkgu	336.829.599	3;074 '	3.598	336.829.599	3;074 '	3.598
Ceegngtcvgf"Gfwecvkqp	73.448.;5:	:095 '	837	73.448.;5:	:095 '	837
Dknkpiwcn	34.799.455	4036 '	373	34.799.455	4036 '	373
Pqpfkue"Cnv"Gf/CGR"Dcuke"Ugtx	6.587.;85	2096 '	74	6.587.;85	2096 '	74
Fkue"Cnv"Gf/FCGR"Dcuke"Ugtx	5.48:.336	2078 '	5;	5.48:.336	2078 '	5;
Fkue"Cnv"Gf/FCGR"Uwrrngogpvcn	2	2022 '	2	2	2022 '	2
V3"C"Uejqqnykfg/Uv"Eqor@?62 '	:2:.3:2	2036 '	32	:2:.3:2	2036 '	32
Jkij"Uejqqn"Cnnqvogpv	8.29;.755	3026 '	95	8.29;.755	3026 '	95
Cvjngvkeu"Tgncvgf"Cevkxkvkgu	33.688.;9;	30;7 '	35:	33.688.;9;	30;7 '	35:
Rtgmkpfgtictvgp	47.463.::7	6052 '	525	47.463.::7	6052 '	525