

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

District #: 227901

PBM Special Education Monitoring Results Status:

Completed: Routine Follow-up

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Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	82.8%	78.2%	78.4%	90.2%	92.6%	94.2%	100.0%	91.4%	63.3%	79.7%	61.9%	74.3%
Received GED	n/a	n/a	1.2%	1.1%	1.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.6%	1.1%	0.0%	1.5%
Continued HS	n/a	n/a	6.1%	6.3%	7.5%	4.4%	0.0%	2.9%	0.0%	3.2%	18.7%	7.6%	10.0%	10.8%
Dropped Out	n/a	n/a	9.9%	14.4%	13.1%	3.6%	7.4%	2.9%	0.0%	5.4%	17.4%	11.6%	28.1%	13.5%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	87.1%	80.0%	74.0%	75.0%	89.6%	92.6%	89.7%	100.0%	87.6%	60.9%	77.1%	55.6%	70.2%
Class of 2010 @	84.3%	85.5%	78.6%	71.5%	72.9%	89.8%	53.3%	n/a	n/a	n/a	61.3%	73.1%	54.6%	72.5%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	89.0%	82.8%	77.2%	78.0%	92.1%	64.3%	n/a	n/a	n/a	66.7%	79.0%	62.1%	79.2%
Class of 2009 @	85.1%	86.1%	80.5%	75.3%	73.6%	91.2%	84.6%	n/a	n/a	n/a	66.0%	79.5%	53.7%	76.4%

COLLEGE READINESS INDICATORS

Advanced Course/Dual Enrollment Completion

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	69%	62%	39%	51%	83%	61%	74%	83%	71%	15%	46%	10%	38%
Class of 2010	66%	71%	65%	43%	54%	84%	82%	80%	50%	77%	18%	46%	12%	43%
Mathematics														
Class of 2011	67%	72%	69%	42%	59%	88%	82%	86%	> 99%	75%	22%	52%	32%	43%
Class of 2010	64%	69%	65%	39%	54%	86%	82%	88%	50%	66%	19%	48%	24%	37%
Both Subjects														
Class of 2011	52%	58%	53%	27%	39%	78%	59%	70%	83%	61%	8%	33%	7%	24%
Class of 2010	52%	59%	53%	26%	40%	77%	73%	77%	17%	59%	12%	33%	7%	24%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	86,124	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	369	0.4%	13,231	0.3%
Pre-Kindergarten	5,239	6.1%	224,322	4.5%
Kindergarten	7,806	9.1%	379,093	7.6%
Grade 1	7,667	8.9%	392,017	7.9%
Grade 2	7,357	8.5%	383,181	7.7%
Grade 3	7,056	8.2%	379,079	7.6%
Grade 4	6,876	8.0%	375,473	7.5%
Grade 5	6,373	7.4%	377,502	7.6%
Grade 6	5,843	6.8%	372,602	7.5%
Grade 7	5,647	6.6%	365,903	7.4%
Grade 8	5,482	6.4%	360,027	7.2%
Grade 9	5,912	6.9%	393,268	7.9%
Grade 10	5,181	6.0%	346,573	7.0%
Grade 11	4,708	5.5%	322,783	6.5%
Grade 12	4,608	5.4%	293,066	5.9%
Ethnic Distribution: African American	7,812	9.1%	637,934	12.8%
Hispanic	52,140	60.5%	2,530,789	50.8%
White	21,057	24.4%	1,520,320	30.5%
American Indian	222	0.3%	22,224	0.4%
Asian	2,858	3.3%	176,755	3.6%
Pacific Islander	61	0.1%	6,227	0.1%
Two or More Races	1,974	2.3%	83,871	1.7%
Economically Disadvantaged	55,172	64.1%	3,008,464	60.4%
Non-Educationally Disadvantaged	30,952	35.9%	1,969,656	39.6%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	1.9%	2.2%	11.0%	10.3%
Grade 1	3.5%	4.7%	5.4%	8.8%
Grade 2	2.1%	2.8%	3.2%	4.0%
Grade 3	1.2%	1.9%	0.4%	1.7%
Grade 4	0.5%	1.0%	1.0%	0.9%
Grade 5	0.5%	1.2%	0.6%	1.1%
Grade 6	0.5%	0.7%	0.9%	1.0%
Grade 7	0.5%	1.0%	1.2%	1.2%
Grade 8	0.9%	1.1%	1.2%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	15	0.0%	4,268	0.1%
Underreported Students	47	0.1%	8,149	0.4%

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.6	19.4
Grade 1	19.6	19.4
Grade 2	19.5	19.3
Grade 3	19.3	19.4
Grade 4	18.8	19.6
Grade 5	23.4	21.8
Grade 6	22.1	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	18.3	17.3
Foreign Languages	20.1	19.0
Mathematics	19.0	17.8
Science	19.5	19.0
Social Studies	20.6	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	11,168.0	100.0%	637,847.6	100.0%
Professional Staff:	7,143.2	64.0%	406,954.3	63.8%
Teachers	5,757.6	51.6%	324,144.6	50.8%
Professional Support	887.8	7.9%	57,782.9	9.1%
Campus Administration (School Leadership)	433.9	3.9%	18,480.5	2.9%
Central Administration	64.0	0.6%	6,546.3	1.0%
Educational Aides:	817.2	7.3%	58,114.0	9.1%
Auxiliary Staff:	3,207.5	28.7%	172,779.4	27.1%
Total Minority Staff:	5,427.2	48.6%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	390.2	6.8%	29,897.0	9.2%
Hispanic	1,547.1	26.9%	79,115.8	24.4%
White	3,633.6	63.1%	205,476.3	63.4%
American Indian	12.7	0.2%	1,310.3	0.4%
Asian	93.2	1.6%	4,281.5	1.3%
Pacific Islander	3.0	0.1%	255.6	0.1%
Two or More Races	77.6	1.3%	3,808.1	1.2%
Males	1,352.0	23.5%	75,126.8	23.2%
Females	4,405.6	76.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	31.5	0.5%	2,533.2	0.8%
Bachelors	4,178.0	72.6%	245,911.1	75.9%
Masters	1,513.2	26.3%	73,951.5	22.8%
Doctorate	34.8	0.6%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	243.4	4.2%	14,993.4	4.6%
1-5 Years Experience	1,834.7	31.9%	92,933.8	28.7%
6-10 Years Experience	1,212.7	21.1%	72,188.9	22.3%
11-20 Years Experience	1,394.9	24.2%	86,121.9	26.6%
Over 20 Years Experience	1,071.8	18.6%	57,906.6	17.9%
Number of Students per Teacher:	15.0	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$43,792	\$40,911
1-5 Years Experience	\$42,728	\$43,669
6-10 Years Experience	\$43,521	\$46,224
11-20 Years Experience	\$47,198	\$50,064
Over 20 Years Experience	\$55,687	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$46,435	\$48,375
Professional Support	\$59,735	\$56,219
Campus Administration (School Leadership)	\$65,866	\$70,510
Central Administration	\$96,457	\$89,811
Turnover Rate for Teachers:	13.6%	12.6%
Instructional Staff Percent:	61.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

12/17/12
District Name: AUSTIN ISD
County Name: TRAVIS
District #: 227901

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 District Profile

TAX INFORMATION (CALENDAR YEAR 2011)

|-----District-----|

|-----State-----|

Amount Percent/Rate

Amount Percent/Rate

12/17/12
 District Name: AUSTIN ISD
 County Name: TRAVIS
 District #: 227901

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	23,517	27.3%	809,074	16.3%
Career & Technical Education	17,898	20.8%	1,072,030	21.5%
Gifted & Talented Education	5,658	6.6%	381,706	7.7%
Special Education	8,489	9.9%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	880.5	15.3%	17,231.0	5.3%
Career & Technical Education	166.7	2.9%	13,232.7	4.1%
Compensatory Education	302.7	5.3%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	3,220.2	55.9%	238,754.3	73.7%
Special Education	697.1	12.1%	28,977.2	8.9%
Other	490.3	8.5%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: AUSTIN ISD

2011-12 District Performance Report

District #: 227901

For Current Year LEP Students

Indicator:	State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	90%	*	*	*	*	*	50%	51%	31%	63%	50%	51%
Mathematics 2012	82%	84%	81%	*	*	*	*	*	50%	50%	46%	59%	50%	51%
Science 2012	84%	86%	83%	*	*	*	*	*	46%	46%	34%	67%	46%	47%
Soc Studies 2012	96%	96%	95%	*	*	*	*	*	78%	79%	69%	80%	78%	79%
All Tests 2012	75%	77%	73%	*	*	*	*	*	26%	27%	16%	47%	26%	27%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	53%	*	*	*	*	*	36%	36%	22%	38%	36%	36%
Mathematics 2012	50%	48%	47%	*	*	*	*	*	35%	34%	47%	24%	35%	34%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@#' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$24,280,941 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.