

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: RODRIGUEZ EL

Campus #: 227901174

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12/17/12
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 935
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.8%	96.1%	96.9%	93.1%	*	-	-	*	95.7%	96.8%	97.5%
2009-10	95.5%	94.3%	96.6%	96.4%	95.7%	96.5%	*	*	-	-	*	93.6%	96.5%	97.0%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.8	19.3	19.6	19.4
Grade 1	18.1	19.8	19.6	19.4
Grade 2	18.9	19.6	19.5	19.3
Grade 3	17.8	19.9	19.3	19.4
Grade 4	16.8	20.3	18.8	19.6
Grade 5	23.5	22.4	23.4	21.8
Grade 6	-	20.7	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,846,378	100.0%	\$5,256	\$6,341,319	100.0%	\$6,878	\$178,468,294	100.0%	\$6,722
Instruction (11,95)	\$3,565,489	73.6%	\$3,867	\$4,543,958	71.7%	\$4,928	\$126,966,181	71.1%	\$4,782
Instructional-Related Services (12,13)	\$396,148	8.2%	\$430	\$450,793	7.1%	\$489	\$8,598,479	4.8%	\$324
Instructional Leadership (21)	\$60,312	1.2%	\$65	\$60,312	1.0%	\$65	\$2,195,541	1.2%	\$83
School Leadership (23)	\$375,734	7.8%	\$408	\$417,661	6.6%	\$453	\$11,365,437	6.4%	\$428
Support Services-Student (31,32,33)	\$123,112	2.5%	\$134	\$126,415	2.0%	\$137	\$9,421,233	5.3%	\$355
Other Campus Costs (35,36,51,52,53)	\$325,583	6.7%	\$353	\$742,180	11.7%	\$805	\$19,921,423	11.2%	\$750
By Program:									
Total Operating Expenditures	\$4,520,795	100.0%	\$4,903	\$5,599,139	100.0%	\$6,073	\$158,348,778	100.0%	\$5,964
Bilingual/ESL Education (25)	\$2,402,936	53.2%	\$2,606	\$2,402,936	42.9%	\$2,606	\$19,040,211	12.0%	\$717
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-15,964	0.0%	\$-1
Accelerated Education (24,30)	\$506,826	11.2%	\$550	\$1,542,284	27.5%	\$1,673	\$31,221,913	19.7%	\$1,176
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$638,986	0.4%	\$24
Regular Education (11)	\$1,154,507	25.5%	\$1,252	\$1,158,595	20.7%	\$1,257	\$92,112,487	58.2%	\$3,469