

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: WINN EL***

***Campus #: 227901157***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: WINN EL  
 Campus #: 227901157

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 406  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	406	100.0%	26,415	86,124	4,978,120
Students By Grade:					
Early Childhood Education	3	0.7%	0.2%	0.4%	0.3%
Pre-Kindergarten	56	13.8%	11.4%	6.1%	4.5%
Kindergarten	67	16.5%	15.6%	9.1%	7.6%
Grade 1	63	15.5%	15.8%	8.9%	7.9%
Grade 2	45	11.1%	15.1%	8.5%	7.7%
Grade 3	60	14.8%	13.9%	8.2%	7.6%
Grade 4	52	12.8%	14.0%	8.0%	7.5%
Grade 5	60	14.8%	13.3%	7.4%	7.6%
Grade 6	0	0.0%	0.8%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	106	26.1%	13.8%	9.1%	12.8%
Hispanic	284	70.0%	83.2%	60.5%	50.8%
White	11	2.7%	1.5%	24.4%	30.5%
American Indian	0	0.0%	0.2%	0.3%	0.4%
Asian	0	0.0%	0.8%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	5	1.2%	0.5%	2.3%	1.7%
Economically Disadvantaged	396	97.5%	97.6%	64.1%	60.4%
Non-Educationally Disadvantaged	10	2.5%	2.4%	35.9%	39.6%
Limited English Proficient (LEP)	221	54.4%	56.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.2%	0.2%	1.9%	1.8%
At-Risk	261	64.3%	75.8%	46.9%	45.4%
Mobility (2010-11)	110	27.6%	22.2%	21.7%	17.8%
Number of Students per Teacher	14.4	n/a	16.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	1.5%	1.9%	2.2%	33.3%	8.2%	11.0%	10.3%
Grade 1	1.8%	6.3%	3.5%	4.7%	0.0%	5.7%	5.4%	8.8%
Grade 2	0.0%	3.8%	2.1%	2.8%	0.0%	5.6%	3.2%	4.0%
Grade 3	0.0%	2.8%	1.2%	1.9%	0.0%	2.4%	0.4%	1.7%
Grade 4	0.0%	2.1%	0.5%	1.0%	0.0%	0.8%	1.0%	0.9%
Grade 5	0.0%	1.3%	0.5%	1.2%	0.0%	1.2%	0.6%	1.1%
Grade 6	0.0%	0.9%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 406  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.5	19.5	19.6	19.4
Grade 1	12.8	19.5	19.6	19.4
Grade 2	18.0	18.6	19.5	19.3
Grade 3	22.0	18.1	19.3	19.4
Grade 4	13.5	18.7	18.8	19.6
Grade 5	28.2	20.5	23.4	21.8
Grade 6	-	19.9	22.1	21.0
Mixed Grades	-	17.2	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5



ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,060,039	100.0%	\$6,375	\$3,649,462	100.0%	\$7,603	\$182,780,340	100.0%	\$7,000
Instruction (11,95)	\$2,291,254	74.9%	\$4,773	\$2,642,313	72.4%	\$5,505	\$129,659,041	70.9%	\$4,965
Instructional-Related Services (12,13)	\$115,157	3.8%	\$240	\$120,432	3.3%	\$251	\$7,672,545	4.2%	\$294
Instructional Leadership (21)	\$39,151	1.3%	\$82	\$39,151	1.1%	\$82	\$2,373,941	1.3%	\$91
School Leadership (23)	\$282,351	9.2%	\$588	\$285,015	7.8%	\$594	\$12,378,024	6.8%	\$474
Support Services-Student (31,32,33)	\$98,219	3.2%	\$205	\$98,219	2.7%	\$205	\$7,907,160	4.3%	\$303
Other Campus Costs (35,36,51,52,53)	\$233,907	7.6%	\$487	\$464,332	12.7%	\$967	\$22,789,629	12.5%	\$873
<b>By Program:</b>									
Total Operating Expenditures	\$2,826,132	100.0%	\$5,888	\$3,185,130	100.0%	\$6,636	\$159,612,269	100.0%	\$6,113
Bilingual/ESL Education (25)	\$944,406	33.4%	\$1,968	\$940,008	29.5%	\$1,958	\$32,256,088	20.2%	\$1,235
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-3,588	0.0%	\$0
Accelerated Education (24,30)	\$302,760	10.7%	\$631	\$600,500	18.9%	\$1,251	\$30,213,277	18.9%	\$1,157
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$785,785	0.5%	\$30
Regular Education (11)	\$1,223,954	43.3%	\$2,550	\$1,282,674	40.3%	\$2,672	\$82,025,827	51.4%	\$3,141
Special Education (23)	\$355,012	12.6%	\$740	\$361,948	11.4%	\$754	\$14,334,880	9.0%	\$549
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	221	54.4%	54.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	7	1.7%	6.8%	6.6%	7.7%
Special Education	27	6.7%	6.5%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	11.4	40.3%	13.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	10.6%	3.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	10.8	38.2%	76.8%	55.9%	73.7%
Special Education	3.1	10.8%	5.7%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.