

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

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12/17/12
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 Campus Name: ZILKER EL
 Campus #: 227901146

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 533
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	95.8%	94.2%	96.1%	95.8%	*	*	-	95.5%	95.0%	95.6%	97.1%
2009-10	95.5%	94.3%	96.3%	95.4%	93.8%	95.7%	95.4%	*	*	-	94.5%	94.4%	94.6%	97.1%

12/17/12
District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 533
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	20.0	19.6	19.4
Grade 1	18.3	19.8	19.6	19.4
Grade 2	19.0	19.5	19.5	19.3
Grade 3	20.7	19.4	19.3	19.4
Grade 4	19.7	19.2	18.8	19.6
Grade 5	23.8	21.8	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	29.7	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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2011-12 Campus Profile

Section II - Page 3
Total Students: 533
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STAFF INFORMATION

|-----Campus-----|

Campus

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,179,539	100.0%	\$6,079	\$3,538,833	100.0%	\$6,766	\$135,509,374	100.0%	\$6,094
Instruction (11,95)	\$2,423,861	76.2%	\$4,635	\$2,635,795	74.5%	\$5,040	\$101,100,527	74.6%	\$4,546
Instructional-Related Services (12,13)	\$136,621	4.3%	\$261	\$136,621	3.9%	\$261	\$5,349,496	3.9%	\$241
Instructional Leadership (21)	\$53,272	1.7%	\$102	\$53,272	1.5%	\$102	\$1,882,444	1.4%	\$85
School Leadership (23)	\$242,806	7.6%	\$464	\$242,806	6.9%	\$464	\$9,640,775	7.1%	\$434
Support Services-Student (31,32,33)	\$105,219	3.3%	\$201	\$105,219	3.0%	\$201	\$7,297,635	5.4%	\$328
Other Campus Costs (35,36,51,52,53)	\$217,760	6.8%	\$416	\$365,120	10.3%	\$698	\$10,238,497	7.6%	\$460
By Program:									
Total Operating Expenditures	\$2,961,779	100.0%	\$5,663	\$3,173,713	100.0%	\$6,068	\$124,565,823	100.0%	\$5,601
Bilingual/ESL Education (25)	\$433,405	14.6%	\$829	\$433,405	13.7%	\$829	\$1,222,144	1.0%	\$55
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$139,336	4.7%	\$266	\$182,708	5.8%	\$349	\$7,432,708	6.0%	\$334
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,611,362	2.1%	\$117
Regular Education (11)	\$1,687,435	57.0%	\$3,226	\$1,689,220	53.2%	\$3,230	\$94,953,689	76.2%	\$4,270
Special Education (23)	\$701,603	23.7%	\$1,341	\$868,380	27.4%	\$1,660	\$18,345,920	14.7%	\$825
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	48	9.0%	6.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	47	8.8%	7.3%	6.6%	7.7%
Special Education	59	11.1%	8.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	13.9%	2.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	3.0	8.3%	2.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	23.0	63.9%	85.8%	55.9%	73.7%
Special Education	5.0	13.9%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.