

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MARTIN M S***

***Campus #: 227901051***

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12/17/12  
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 Campus Name: MARTIN M S  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 605  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.3%	92.0%	92.4%	92.0%	86.9%	*	95.3%	*	*	90.4%	92.2%	93.9%
2009-10	95.5%	94.3%	95.0%	91.8%	92.0%	91.8%	83.9%	*	95.7%	-	*	89.7%	91.8%	94.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.1%	0.8%	0.0%	0.9%	0.0%	-	0.0%	-	*	0.0%	0.8%	0.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
 Total Students: 605  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	605	100.0%	32,334	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	175	28.9%	33.9%	6.8%	7.5%
Grade 7	223	36.9%	33.5%	6.6%	7.4%
Grade 8	207	34.2%	32.6%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	49	8.1%	2.4%	9.1%	12.8%
Hispanic	529	87.4%	96.5%	60.5%	50.8%
White	7	1.2%	0.8%	24.4%	30.5%
American Indian	4	0.7%	0.1%	0.3%	0.4%
Asian	15	2.5%	0.1%	3.3%	3.6%
Pacific Islander	1	0.2%	0.0%	0.1%	0.1%
Two or More Races	0	0.0%	0.1%	2.3%	1.7%
Economically Disadvantaged	582	96.2%	96.1%	64.1%	60.4%
Non-Educationally Disadvantaged	23	3.8%	3.9%	35.9%	39.6%
Limited English Proficient (LEP)	175	28.9%	28.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	43	5.5%	4.1%	1.9%	1.8%
At-Risk	391	64.6%	60.7%	46.9%	45.4%
Mobility (2010-11)	213	27.3%	18.7%	21.7%	17.8%
Number of Students per Teacher	12.5	n/a	15.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	1.2%	1.2%	0.5%	0.7%	2.3%	1.6%	0.9%	1.0%
Grade 7	1.7%	1.5%	0.5%	1.0%	2.8%	0.9%	1.2%	1.2%
Grade 8	1.5%	1.3%	0.9%	1.1%	2.3%	1.0%	1.2%	1.8%





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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
<b>By Function:</b>										
Total Operating Expenditures	\$5,121,087	100.0%	\$7,927	\$6,393,278	100.0%	\$9,897	\$240,955,471	100.0%	\$7,519	
Instruction (11,95)	\$3,411,181	66.6%	\$5,280	\$4,098,186	64.1%	\$6,344	\$168,034,443	69.7%	\$5,243	
Instructional-Related Services (12,13)	\$313,112	6.1%	\$485	\$433,964	6.8%	\$672	\$9,152,157	3.8%	\$286	
Instructional Leadership (21)	\$73,652	1.4%	\$114	\$73,652	1.2%	\$114	\$2,586,026	1.1%	\$81	
School Leadership (23)	\$433,652	8.5%	\$671	\$533,766	8.3%	\$826	\$19,621,900	8.1%	\$612	
Support Services-Student (31,32,33)	\$358,643	7.0%	\$555	\$358,643	5.6%	\$555	\$15,128,028	6.3%	\$472	
Other Campus Costs (35,36,51,52,53)	\$530,847	10.4%	\$822	\$895,067	14.0%	\$1,386	\$26,432,917	11.0%	\$825	
<b>By Program:</b>										
Total Operating Expenditures	\$4,590,240	100.0%	\$7,106	\$5,497,011	100.0%	\$8,509	\$213,044,050	100.0%	\$6,648	
Bilingual/ESL Education (25)	\$271,706	5.9%	\$421	\$271,706	4.9%	\$421	\$5,925,605	2.8%	\$185	
Career & Technical Education (22)	\$5,377	0.1%	\$8	\$15,463	0.3%	\$24	\$1,405,615	0.7%	\$44	
Accelerated Education (24,30)	\$260,101	5.7%	\$403	\$1,079,894	19.6%	\$1,672	\$41,326,658	19.4%	\$1,290	
Gifted & Talented Education (21)	\$439	0.0%	\$1	\$439	0.0%	\$1	\$1,488,595	0.7%	\$46	
Regular Education (11)	\$3,008,152	65.5%	\$4,657	\$3,019,536	54.9%	\$4,674	\$132,193,886	62.1%	\$4,125	
Special Education (23)	\$1,044,465	22.8%	\$1,617	\$1,109,973	20.2%	\$1,718	\$29,929,739	14.0%	\$934	
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$662,239	0.3%	\$21	
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$111,713	0.1%	\$3	
							District	State		
Instructional Expenditure Ratio (11,12,13,31)							63.8%	64.8%		

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	171	28.3%	26.3%	27.3%	16.3%
Career & Technical Education	305	50.4%	12.5%	20.8%	21.5%
Gifted & Talented Education	24	4.0%	11.2%	6.6%	7.7%
Special Education	118	19.5%	10.3%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.1%	5.2%	15.3%	5.3%
Career & Technical Education	2.9	6.0%	1.4%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	7.2%	0.0%	1.9%
Regular Education	33.3	68.8%	72.9%	55.9%	73.7%
Special Education	6.5	13.3%	11.2%	12.1%	8.9%
Other	4.7	9.8%	0.8%	8.5%	3.2%