

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: EASTSIDE MEMORIAL GREEN TECH H S

Campus #: 227901019

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

AP/IB Results (2009-10)

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District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019
 Grade 10

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

Indicator	2011	2010	91%	88%	83%	83%	81%	*	*	*	*	*	90%	80%	40%
Eng Lang Arts	2011	2010	91%	88%	83%	83%	81%	*	*	*	*	*	90%	80%	40%
Indicator:	2011	2010	91%	88%	83%	83%	81%	*	*	*	*	*	90%	80%	40%
TAKS Met 2011 Standard Grade 9															
Reading	2011	2010	89%	88%	81%	91%	94%	90%	*	*	*	*	90%	91%	83%
	2011	2010	92%	89%	85%	78%	82%	77%	*	*	*	*	80%	76%	50%
Mathematics	2011	2010	72%	71%	61%	59%	60%	59%	*	*	*	*	72%	58%	62%
	2011	2010	72%	70%	60%	43%	56%	39%	*	*	*	*	64%	45%	< 1%
All Tests	2011	2010	69%	68%	56%	60%	65%	59%	*	*	*	*	73%	60%	62%
	2011	2010	70%	68%	56%	43%	56%	39%	*	*	*	*	55%	44%	< 1%
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	2010	91%	88%	88%	83%	92%	81%	*	*	*	*	89%	82%	40%
	2011	2010	91%	87%	88%	75%	80%	73%	*	*	*	*	70%	75%	41%
Mathematics	2011	2010	75%	77%	71%	68%	92%	61%	*	*	*	*	90%	66%	27%
	2011	2010	75%	74%	68%	36%	22%	36%	*	*	*	*	22%	37%	12%
Science	2011	2010	76%	75%	67%	67%	69%	65%	*	*	*	*	80%	65%	20%
	2011	2010	75%	73%	62%	37%	11%	39%	*	*	*	*	22%	38%	6%
Soc Studies	2011	2010	93%	92%	91%	83%	85%	82%	*	*	*	*	80%	84%	50%
	2011	2010	93%	92%	91%	75%	> 99%	70%	*	*	*	*	44%	76%	53%
All Tests	2011	2010	65%	66%	56%	57%	62%	53%	*	*	*	*	60%	55%	27%
	2011	2010	65%	65%	51%	32%	27%	31%	*	*	*	*	36%	33%	< 1%
TAKS Met 2011 Standard ^ Grade 11															
Eng Lang Arts	2011	2010	94%	93%	89%	78%	> 99%	74%	*	*	*	*	> 99%	76%	45%
	2011	2010	93%	90%	87%	72%	65%	74%	*	*	*	*	60%	72%	50%
Mathematics	2011	2010	90%	91%	85%	69%	75%	67%	*	*	*	*	83%	70%	45%
	2011	2010	88%	86%	83%	66%	45%	69%	*	*	*	*	63%	69%	51%
Science	2011	2010	90%	90%	85%	71%	75%	69%	*	*	*	*	67%	68%	50%
	2011	2010	90%	90%	85%	72%	55%	75%	*	*	*	*	71%	73%	46%
Soc Studies	2011	2010	98%	97%	96%	95%	> 99%	94%	*	*	*	*	> 99%	95%	91%
	2011	2010	97%	96%	95%	93%	85%	95%	*	*	*	*	88%	94%	89%
All Tests	2011	2010	84%	83%	77%	59%	63%	57%	*	*	*	*	67%	59%	32%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	85%	85%	95%	83%	*	*	*	*	*	92%	84%	55%
	2010	90%	87%	87%	75%	68%	76%	71%	*	n/a	n/a	n/a	67%	74%	48%
Mathematics	2011	84%	84%	73%	65%	75%	62%	*	*	*	*	*	79%	64%	46%
	2010	84%	82%	69%	52%	42%	54%	57%	*	n/a	n/a	n/a	55%	54%	30%
Science	2011	83%	80%	74%	69%	71%	67%	*	*	*	*	*	75%	66%	41%
	2010	82%	79%	74%	61%	45%	63%	*	*	n/a	n/a	n/a	58%	62%	33%
Soc Studies	2011	95%	93%	94%	89%	90%	88%	*	*	*	*	*	88%	89%	78%
	2010	94%	93%	92%	88%	90%	87%	*	*	n/a	n/a	n/a	76%	88%	77%
All Tests	2011	76%	75%	62%	59%	63%	57%	*	*	*	*	*	68%	58%	39%
	2010	76%	73%	60%	46%	40%	47%	43%	*	n/a	n/a	n/a	42%	47%	19%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	13%	14%	11%	14%	*	*	*	*	*	28%	13%	7%
	2010	32%	33%	14%	8%	6%	8%	*	*	*	*	*	11%	8%	2%
Mathematics	2011	29%	32%	13%	10%	6%	9%	*	*	*	*	*	6%	9%	7%
	2010	28%	30%	11%	10%	4%	11%	*	*	*	*	*	7%	10%	6%
Science	2011	30%	32%	11%	15%	5%	16%	*	*	*	*	*	13%	13%	6%
	2010	28%	27%	7%	4%	3%	4%	*	*	*	*	*	3%	5%	2%
Soc Studies	2011	47%	48%	35%	29%	14%	31%	*	*	*	*	*	13%	27%	9%
	2010	45%	46%	32%	24%	11%	26%	*	*	*	*	*	12%	25%	6%
All Tests	2011	16%	18%	4%	5%	5%	5%	*	*	*	*	*	11%	5%	< 1%
	2010	15%	16%	4%	3%	2%	3%	*	*	*	*	*	4%	2%	< 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	67%	95%	86%	> 99%	*	*	*	*	*	95%	95%	*
	2010	85%	87%	74%	82%	83%	82%	*	*	*	*	*	82%	81%	*
Mathematics	2011	77%	82%	57%	85%	78%	91%	*	*	*	*	*	85%	85%	*
	2010	75%	75%	58%	63%	63%	64%	*	*	*	*	*	63%	67%	*
Science	2011	60%	59%	37%	80%	60%	> 99%	*	*	*	*	*	80%	80%	*
	2010	58%	55%	48%	82%	80%	83%	*	*	*	*	*	82%	80%	*
Soc Studies	2011	68%	69%	55%	88%	*	*	*	*	*	*	*	88%	88%	*
	2010	67%	65%	60%	91%	> 99%	83%	*	*	*	*	*	91%	90%	*
All Tests	2011	66%	69%	43%	80%	60%	93%	*	*	*	*	*	80%	80%	*
	2010	64%	64%	45%	62%	63%	62%	*	*	*	*	*	62%	65%	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	94%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 3
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	97.0%	97.3%	97.6%	97.6%	*	-	*	-	*	95.7%	97.5%	94.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	87.6%	83.5%	69.0%	86.6%	*	-	*	-	*	19.1%	83.1%	86.0%
Not on TAKS	7.6%	9.1%	8.9%	13.8%	28.6%	11.0%	*	-	*	-	*	76.6%	14.5%	8.0%
TAKS(Acc) Only	2.4%	1.9%	3.5%	1.5%	2.4%	1.4%	*	-	*	-	*	8.5%	1.7%	2.0%
TAKS-M Only	3.1%	4.6%	2.9%	8.1%	21.4%	5.7%	*	-	*	-	*	44.7%	8.7%	4.0%
TAKS-Alt Only	0.9%	1.0%	0.8%	1.9%	2.4%	1.4%	*	-	*	-	*	10.6%	1.7%	0.0%
Combination	1.3%	1.6%	1.0%	2.3%	2.4%	2.4%	*	-	*	-	*	12.8%	2.5%	2.0%
By Acct Status														
Acct System	94.0%	94.0%	91.1%	90.0%	90.5%	90.0%	*	-	*	-	*	80.9%	90.5%	92.0%
Non-Acct System	4.6%	3.8%	5.8%	7.3%	7.1%	7.7%	*	-	*	-	*	14.9%	7.0%	2.0%
Mobile	4.6%	3.7%	5.7%	7.3%	7.1%	7.7%	*	-	*	-	*	14.9%	7.0%	2.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	*	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	3.1%	2.7%	2.4%	2.4%	*	-	*	-	*	4.3%	2.5%	6.0%
LEP Exempt	0.1%	0.2%	0.4%	0.8%	0.0%	1.0%	*	-	*	-	*	2.1%	0.8%	0.0%
Other	0.9%	1.6%	1.4%	1.2%	0.0%	1.0%	*	-	*	-	*	0.0%	0.8%	6.0%
Other	0.4%	0.5%	0.8%	0.8%	2.4%	0.5%	*	-	*	-	*	2.1%	0.8%	0.0%
Total Count	3,231,780	52,146	1,227	260	42	209	4	0	3	0	1	47	242	50

2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	96.9%	94.4%	95.3%	94.4%	80.0%	-	-	-	-	89.2%	94.2%	92.3%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	87.7%	78.8%	68.8%	82.0%	60.0%	-	-	-	-	7.7%	78.9%	79.5%
Not on TAKS	7.8%	9.0%	8.5%	15.6%	26.6%	12.4%	20.0%	-	-	-	-	81.5%	15.3%	12.8%
TAKS(Acc) Only	2.3%	1.8%	2.3%	6.2%	9.4%	5.2%	20.0%	-	-	-	-	32.3%	5.8%	6.4%
TAKS-M Only	3.3%	4.8%	3.7%	6.8%	14.1%	5.2%	0.0%	-	-	-	-	35.4%	6.7%	5.1%
TAKS-Alt Only	0.8%	0.9%	1.1%	1.2%	1.6%	0.4%	0.0%	-	-	-	-	6.2%	1.3%	0.0%
Combination	1.3%	1.5%	1.0%	1.5%	1.6%	1.5%	0.0%	-	-	-	-	7.7%	1.6%	1.3%
By Acct Status														
Acct System	90.0%	88.2%	86.5%	74.9%	64.1%	78.3%	80.0%	-	-	-	-	40.0%	74.8%	83.3%
Non-Acct System	8.6%	9.3%	10.4%	19.5%	31.3%	16.1%	0.0%	-	-	-	-	49.2%	19.5%	9.0%
Mobile	4.4%	3.6%	5.7%	11.5%	15.6%	10.5%	0.0%	-	-	-	-	7.7%	11.5%	3.8%
Non-Acct Test	4.2%	5.7%	4.8%	8.0%	15.6%	5.6%	0.0%	-	-	-	-	41.5%	8.0%	5.1%
Not Tested														
Absent	1.4%	2.5%	3.2%	5.6%	4.7%	5.6%	20.0%	-	-	-	-	10.8%	5.8%	7.7%
LEP Exempt	0.1%	0.2%	0.3%	2.1%	0.0%	2.6%	0.0%	-	-	-	-	1.5%	1.9%	0.0%
Other	0.9%	1.7%	1.6%	0.9%	1.6%	0.7%	0.0%	-	-	-	-	0.0%	1.0%	3.8%
Other	0.4%	0.6%	1.1%	2.7%	3.1%	2.2%	20.0%	-	-	-	-	9.2%	2.9%	3.8%
Total Count	3,175,337	51,533	1,070	339	64	267	5	0	0	0	0	65	313	78

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 4-11)

Reading/ELA	2011	47%	45%	43%	56%	*	52%	*	*	*	*	*	86%	56%	43%
	2010	50%	45%	52%	47%	44%	47%	*	*	*	*	*	44%	47%	44%
Mathematics	2011	42%	40%	42%	47%	60%	44%	*	*	*	*	*	80%	44%	29%
	2010	45%	40%	46%	36%	33%	35%	*	*	*	*	*	55%	38%	24%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 8 Reading														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2011	38%	25%	32%	*	*	*	*	*	*	*	*	*	*	*
2010	44%	27%	*	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	*
Student Success Initiative (continued)														
Grade 8 Mathematics														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2011	20%	15%	17%	25%	*	29%	*	*	*	*	*	*	25%	*
2010	22%	19%	*	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
English Language Learners Progress Indicator														
2010-11	80%	75%	72%	68%	*	67%	*	*	*	*	*	88%	66%	69%
2009-10	79%	73%	71%	72%	*	72%	*	*	*	*	*	67%	70%	69%
Attendance Rate @														
2009-10	95.5%	94.3%	92.9%	83.9%	82.8%	84.0%	*	-	-	-	-	79.5%	85.0%	86.2%
2008-09	95.6%	94.3%	92.5%	83.8%	83.9%	83.8%	*	-	n/a	n/a	n/a	79.0%	84.8%	87.2%
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	4.0%	2.4%	9.7%	10.5%	9.6%	0.0%	-	-	*	-	14.5%	6.6%	14.6%
2008-09	2.9%	4.0%	4.4%	8.6%	9.1%	8.3%	*	-	n/a	n/a	n/a	8.3%	4.0%	7.5%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	27.1%	23.9%	15.4%	14.1%	15.8%	*	-	-	-	-	1.1%	17.0%	12.3%
2008-09	24.6%	24.5%	19.6%	8.7%	7.2%	9.2%	*	-	n/a	n/a	n/a	0.9%	8.6%	6.4%
RHSP/DAP Graduates @														
Class of 2010	82.7%	79.2%	90.3%	61.3%	45.5%	63.8%	-	-	-	-	-	0.0%	61.9%	46.7%
Class of 2009	82.5%	79.4%	85.8%	78.6%	53.8%	84.3%	-	-	n/a	n/a	n/a	0.0%	80.3%	72.7%
AP/IB Results @														
Tested														
2010	22.7%	38.4%	25.8%	18.8%	20.0%	18.6%	-	-	-	-	-	n/a	n/a	n/a
2009	21.2%	36.3%	25.7%	20.1%	16.7%	20.8%	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	58.0%	25.2%	50.0%	20.0%	54.5%	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	55.9%	20.6%	25.0%	*	28.1%	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	54.6%	16.2%	34.5%	11.1%	39.1%	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	52.4%	11.0%	19.1%	*	20.9%	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
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TEXAS EDUCATION AGENCY
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 2010-11 Campus Profile

Section II - Page 1
 Total Students: 405
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State					
	Count	Percent								
Total Students:	405	100.0%	63,610	85,273	4,912,385					
Students By Grade:										
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%					
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%					
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.0%	9.0%	7.9%					
Grade 2	0	0.0%	0.0%	8.5%	7.7%					
Grade 3	0	0.0%	0.0%	8.4%	7.6%					
Grade 4	0	0.0%	0.0%	7.8%	7.6%					
Grade 5	0	0.0%	0.0%	7.4%	7.6%					
Grade 6	0	0.0%	0.0%	6.7%	7.4%					
Grade 7	0	0.0%	0.0%	6.5%	7.3%					
Grade 8	0	0.0%	0.0%	6.3%	7.2%					
Grade 9	110	27.2%	29.4%	7.2%	7.9%					
Grade 10	85	21.0%	25.9%	6.0%	7.0%					
Grade 11	88	21.7%	23.7%	5.5%	6.4%					
Grade 12	122	30.1%	21.0%	5.3%	5.9%					
Ethnic Distribution:										
African American	70	17.3%	3.7%	9.5%	12.9%					
Hispanic	327	80.7%	94.2%	60.3%	50.3%					
White	4	1.0%	1.5%	24.3%	31.2%					
Native American	0	0.0%	0.1%	0.3%	0.5%					
Asian	2	0.5%	0.4%	3.3%	3.4%					
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%					
Two or More Races	2	0.5%	0.1%	2.2%	1.6%					
Economically Disadvantaged	363	89.6%	88.6%	64.0%	59.2%					
Limited English Proficient (LEP)	90	22.2%	15.1%	28	6.1%	4.5%				
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.5%	0.4%	0.4%					
At-Risk	0	0.0%	74-1.02 TD(Limite66%)Tj0	-1.98 t	iiiiiiiiiiiiiiiiifc Islander				
Native American	0	0.0%	0.1%	0.3%	0.5%					
oD8	1 t	s7 t	11.98 t	.98 t	30 -4	0	0.0%	0.0%	0	AMATION
	-----Campus-----		Campus Group	District	State					
	Count	Percent								
Total Students:	405	100.0%	63,610	85,273	4,912,385					
Students By Grade:										
Early Childhood Education	0	0.0%	0.0%	0.4%						
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.0%	9.0%	7.9%					
Grade 2	0	0.0%	0.0%	8.5%	7.7%					
Grade 3	0	0.0%	0.0%	8.4%	7.6%					
Grade 4	0	0.0%	0.0%	7.8%	7.6%					
Grade 5	0	0.0%	0.0%	7.4%	7.6%					
Grade 6	0	0.0%	0.0%	6.7%	6.7%					
Grade 8	0	0.0%	0.0%	6.3%	7.2%					
Grade 10	85	21.0%	25.9%	6.0%	7.0%					
Grade 11	88	21.7%	23.7%	5.5%	6.4%					
Grade 12	122	30.1%	21.0%	5.3%	7.6%					
hnic Distribution:										
African American	70	17.3%	3.7%	9.5%	12.9%					
Hispanic	327	80.7%	94.2%	60.3%	Tj0 -1.02 T*(
Native American	0	0.0%	0.1%	0.3%	0.5%					
oD8	1 t	s7 t	11.98 t	.98 t	0	4.5%				

District Name: AUSTIN ISD
Campus Name: EASTSIDE MEMORIAL GREEN TE
Campus #: 227901019

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 405
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.2	84.3%	90.9%	64.8%	63.4%
Teachers	38.8	67.8%	77.5%	51.9%	50.5%
Professional Support	5.9	10.3%	9.7%	8.4%	9.0%
Campus Admin. (School Leader.)	3.5	6.2%	3.7%	3.9%	2.8%
Educational Aides:	9.0	15.7%	9.1%	7.2%	9.5%
Total Minority Staff:	19.1	33.4%	74.3%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.8	9.9%	10.2%	7.0%	9.3%
Hispanic	4.2	10.9%	57.9%	25.9%	23.7%
White	28.6	73.8%	26.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.4	0.9%	3.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.7	4.5%	1.4%	1.5%	1.3%
Males	18.6	48.0%	48.4%	23.8%	23.2%
Females	20.2	52.0%	51.6%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.8	9.8%	6.5%	5.5%	6.0%
1-5 Years Experience	13.8	35.5%	32.2%	33.0%	30.0%
6-10 Years Experience	7.9	20.5%	18.4%	20.0%	21.1%
11-20 Years Experience	7.4	19.0%	22.6%	23.5%	25.0%
Over 20 Years Experience	5.9	15.3%	20.2%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	11.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.6 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,963	\$43,605	\$43,164	\$41,272
1-5 Years Experience		\$43,072	\$45,636	\$42,770	\$44,013
6-10 Years Experience		\$43,931	\$48,192	\$43,820	\$46,604
11-20 Years Experience		\$50,850	\$52,745	\$47,743	\$50,476
Over 20 Years Experience		\$60,159	\$62,668	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,323	\$51,021	\$46,606	\$48,638
Professional Support		\$50,159	\$58,969	\$59,572	\$57,045
Campus Administration (School Leadership)		\$71,318	\$75,772	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	21.4	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 405
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,024,288	100.0%	\$9,084	\$5,229,679	100.0%	\$11,805	\$512,837,601	100.0%	\$8,115
Instruction (11,95)	\$2,219,969	55.2%	\$5,011	\$2,866,908	54.8%	\$6,472	\$341,955,679	66.7%	\$5,411
Instructional-Related Services (12,13)	\$287,174	7.1%	\$648	\$417,438	8.0%	\$942	\$18,213,975	3.6%	\$288
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,649,982	1.5%	\$121
School Leadership (23)	\$441,944	11.0%	\$998	\$463,362	8.9%	\$1,046	\$35,022,585	6.8%	\$554
Support Services-Student (31,32,33)	\$130,463	3.2%	\$294	\$147,167	2.8%	\$332	\$31,903,465	6.2%	\$505
Other Campus Costs (35,36,51,52,53)	\$944,738	23.5%	\$2,133	\$1,334,804	25.5%	\$3,013	\$78,091,915	15.2%	\$1,236
By Program:									
Total Operating Expenditures	\$2,254,050	100.0%	\$5,088	\$3,068,153	100.0%	\$6,926	\$431,618,345	100.0%	\$6,830
Bilingual/ESL Education (25)	\$3,130	0.1%	\$7	\$64,915	2.1%	\$147	\$5,402,007	1.3%	\$85
Career & Technical Education (22)	\$58,876	2.6%	\$133	\$62,940	2.1%	\$142	\$48,516,054	11.2%	\$768
Accelerated Education (24,30)	\$328,025	14.6%	\$740	\$1,059,460	34.5%	\$2,392	\$76,321,204	17.7%	\$1,208
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$2,201	0.1%	\$5	\$1,271,489	0.3%	\$20
Regular Education (11)	\$1,356,995	60.2%	\$3,063	\$1,361,562	44.4%	\$3,074	\$234,947,497	54.4%	\$3,718
Special Education (23)	\$425,423	18.9%	\$960	\$435,474	14.2%	\$983	\$56,312,669	13.0%	\$891
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$852	0.0%	\$0
High School Allotment (31)	\$81,601	3.6%	\$184	\$81,601	2.7%	\$184	\$8,616,659	2.0%	\$136
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$229,914	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	86	21.2%	14.4%	27.8%	16.2%
Career & Technical Education	232	57.3%	71.6%	20.2%	21.0%
Gifted & Talented Education	34	8.4%	9.0%	6.3%	7.7%
Special Education	72	17.8%	10.9%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.7%	2.0%	14.9%	5.5%
Career & Technical Education	2.7	6.9%	13.7%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.4%	5.4%	2.9%

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