2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

2010 Accountability Rating: Academically Acceptable

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: LAMAR M S Campus #: 227901045 Section I - Page 1 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Grade 6	Standard	1													
Reading	2010 2009	86% 86%	80% 78%	88% 86%	85% 83%	50% 75%	76% 76%	97% 95%	*	> 99% 80%	85% 83%	84% 83%	40% 60%	74% 73%	63% 57%
Mathematics	2010	83%	80%	81%	75%	50%	62%	89%	*	> 99%	77%	73%	43%	58%	40%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: LAMAR M S Campus #: 227901045 Section I - Page 2 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African America		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 (Standard Acco				es Tested	1)										
Reading/ELA	2010 2009	90% 88%	87% 84%	90% 88%	87% 84%	75% 73%	80% 76%	98% 96%	*	88% 92%	86% 84%	88% 85%	74% 66%	79% 74%	56% 58%
Mathematics	2010 2009	84% 80%	82% 77%	84% 84%	79% 74%	64% 53%	72% 68%	89% 84%	*	> 99% > 99%	80% 75%	77% 73%	67% 49%	69% 62%	50% 56%
Writing	2010 2009	93% 92%	91% 89%	96% 94%	94% 86%	96% 87%	91% 79%	96% 93%	*	> 99% > 99%	92% 83%	96% 91%	92% 70%	91% 80%	77% 61%
Science	2010 2009	83% 78%	80% 74%	82% 75%	74% 73%	74% 43%	57% 59%	90% 91%	*	> 99% > 99%	75% 72%	73% 73%	75% 57%	60% 55%	14% 33%
Soc Studies	2010 2009	95% 93%	94% 91%	97% 93%	93% 85%	95% 67%	87% 77%	99% 96%	* *	> 99% > 99%	91% 85%	96% 85%	92% 74%	88% 75%	57% 50%
All Tests	2010 2009	77% 72%	74% 68%	76% 74%	69% 66%	55% 51%	57% 56%	85% 80%	*	88% 92%	69% 66%	68% 67%	54% 37%	55% 51%	26% 39%
TAKS Met 2010	Standar	d with T	PM (Sum of	All Grad	les Teste	ed)									
Reading/ELA	2010 2009	96% 95%	94% 93%	97% 98%	96% 95%	94% 92%	93% 91%	> 99% 99%	*	94% > 99%	96% 95%	96% 95%	94% 88%	93% 91%	83% 81%
Mathematics	2010 2009	91% 88%	88% 84%	90% 90%	87% 82%	72% 73%	82% 76%	95% 90%	*	> 99% > 99%	86% 81%	87% 83%	73% 60%	79% 73%	69% 61%
Writing	2010 2009	97% 96%	94% 94%	96% 94%	94% 86%	96% 87%	91% 79%	96% 93%	*	> 99% > 99%	92% 83%	96% 91%	92% 70%	91% 80%	77% 61%
Science	2010 2009	92% 83%	90% 79%	97% 76%	98% 73%	> 99% 43%	95% 59%	> 99% 91%	*	> 99% > 99%	98% 72%	98% 73%	92% 57%	96% 55%	79% 33%
Soc Studies	2010 2009	99% 98%	99% 98%	> 99% 99%	> 99% 98%	> 99% 96%	> 99% 96%	> 99% > 99%	*	> 99% > 99%	> 99% 97%	> 99% 99%	> 99% 91%	> 99% 97%	> 99% 94%
All Tests	2010 2009	88% 82%	84% 78%	88% 81%	85% 74%	71% 61%	80% 64%	94% 87%	*	94% > 99%	85% 73%	86% 75%	73% 48%	77% 62%	62% 47%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 3 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

			Campus		African		Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 4 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

Campus

African

Native Asian/

Special Econ

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 5 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Particip	ation (Grade	es 3-11)												
Tested	98.6%	97.5%	99.1%	98.1%	97.5%	98.3%	99.6%	*	82.6%	98.5%	97.7%	98.7%	96.5%	86.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	90.6%	89.0%	84.8%	88.2%	92.1%	*	78.3%	87.2%	90.9%	20.0%	84.6%	72.0%
Not on TAKS	7.8%	9.0%	8.6%	9.2%	12.7%	10.1%	7.5%	*	4.3%	11.3%	6.8%	78.7%	11.9%	14.6%
TAKS(Acc) Only	2.3%	1.8%	2.8%	2.0%	1.3%	1.4%	3.2%	*	0.0%	1.8%	2.3%	17.3%	2.3%	0.0%
TAKS-M Only	3.3%	4.8%	3.2%	5.1%	8.9%	5.9%	3.2%	*	4.3%	7.5%	2.6%	44.0%	7.0%	9.8%
TAKS-Alt Only	0.8%	0.9%	0.9%	0.6%	1.3%	0.3%	0.8%	*	0.0%	0.6%	0.6%	5.3%	0.3%	2.4%
Combination	1.3%	1.5%	1.5%	1.4%	1.3%	2.4%	0.4%	*	0.0%	1.5%	1.3%	12.0%	2.3%	2.4%
By Acct Status														
Acct System	90.0%	88.2%	90.2%	90.7%	83.5%	90.2%	94.8%	*	73.9%	88.7%	92.9%	49.3%	87.2%	74.4%
Non-Acct System	8.6%	9.3%	8.8%	7.5%	13.9%	8.0%	4.8%	*	8.7%	9.9%	4.9%	49.3%	9.3%	12.2%
Mobile	4.4%	3.6%	4.4%	1.7%	3.8%	1.7%	0.8%	*	4.3%	1.8%	1.6%	0.0%	2.0%	0.0%
Non-Acct Test	4.2%	5.7%	4.1%	5.7%	10.1%	6.3%	4.0%	*	4.3%	8.1%	3.2%	49.3%	7.2%	12.2%
Not Tested	1.4%	2.5%	0.9%	1.9%	2.5%	1.7%	0.4%	*	17.4%	1.5%	2.3%	1.3%	3.5%	13.4%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.8%	1.7%	2.5%	1.4%	0.4%	*	17.4%	1.5%	1.9%	0.0%	3.2%	13.4%
Other	0.4%	0.6%	0.0%	0.2%	0.0%	0.3%	0.0%	*	0.0%	0.0%	0.3%	1.3%	0.3%	0.0%
Total Count	3,175,337	51,533	698	644	79	287	252	3	23	335	309	75	345	82
2009 TAKS Particip	ation (Grade	es 3-11)												
Tested	98.5%	97.2%	99.4%	97.8%	97.3%	97.9%	99.7%	*	81.3%	97.0%	98.6%	97.1%	96.6%	87.0%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	90.8%	89.2%	82.9%	87.5%	95.2%	*	71.9%	86.0%	92.7%	31.4%	84.4%	75.7%
Not on TAKS	7.7%	8.5%	8.1%	8.6%	14.4%	10.4%	4.5%	*	9.4%	11.1%	5.9%	65.7%	12.2%	11.3%
TAKS(Acc) Only	2.3%	1.8%	2.3%	2.6%	2.7%	2.7%	2.7%	*	0.0%	3.2%	1.9%	19.6%	3.7%	0.0%
TAKS-M Only	3.3%	4.4%	3.5%	4.5%	10.8%	5.3%	1.0%	*	6.3%	5.4%	3.5%	34.3%	6.6%	7.8%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.3%	0.9%	0.3%	0.0%	*	0.0%	0.5%	0.0%	2.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.4%	1.3%	0.0%	2.1%	0.7%	*	3.1%	2.0%	0.5%	9.8%	2.0%	3.5%
By Acct Status														
Acct System	87.3%	86.3%	87.3%	87.9%	81.1%	87.8%	92.8%	*	71.9%	85.0%	91.1%	40.2%	83.9%	74.8%
Non-Acct System	11.2%	10.9%	11.8%	9.9%	16.2%	10.1%	6.9%	*	9.4%	12.1%	7.6%	56.9%	12.7%	12.2%
Mobile	4.7%	3.6%	4.8%	2.4%	1.8%	1.5%	3.4%	*	0.0%	2.5%	2.4%	1.0%	1.7%	0.9%
Non-Acct Test	6.4%	7.3%	6.9%	7.3%	14.4%	8.3%	3.4%	*	9.4%	9.4%	5.1%	55.9%	10.8%	11.3%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	0.7%	2.2%	2.7%	2.1%	0.3%	*	18.8%	3.0%	1.4%	2.9%	3.4%	13.0%
Absent	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.3%	*	0.0%	0.2%	0.0%	1.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.4%	1.8%	1.8%	1.8%	0.0%	*	18.8%	2.2%	1.4%	1.0%	2.9%	12.2%
Other	0.4%	0.7%	0.0%	0.3%	0.9%	0.3%	0.0%	*	0.0%	0.5%	0.0%	1.0%	0.5%	0.9%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	598	776	111	337	291	4	32	406	370	102	409	115

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 6 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fa	ilers												
Percent of Fa	ilers Pa	ssing TA	KS (Sum of	Grades	4-11)										
Reading/ELA	2010 2009	57% 43%	49% 37%	64% 44%	62% 33%	45% 31%	57% 30%	93% 50%	*	* *	61% 33%	64% 32%	88% *	60% 30%	46% 28%
Mathematics	2010 2009	43% 36%	38% 30%	38% 43%	37% 26%	25% 19%	38% 31%	44% 26%	*	*	38% 33%	35% 20%	25% *	29% 29%	20% 25%
Average Verti	cal Scale	e Growth	(Sum of G	rades 4-	8)										
Reading Mathematics	2010 2010	78 70	73 69	70 61	59 57	37 49	53 58	96 59	*	* *	58 53	60 60	98 58	54 53	56 61
Student Succes	s Initia	tive													
Grade 5 Readi	ng (Engl:	ish and	Spanish)												
TAKS Met Sta	ndard (Fa	ailed in	Previous	Year)											
Promoted to	Grade 6														
	2010 2009	31% 27%	22% 19%	33% 33%	* 40%	*	* 33%	* *	*	*	* 50%	* 33%	*	* 43%	* 29%
Grade 5 Mathe	matics (1	English	and Spanis	h)											
TAKS Met Sta	ndard (Fa	ailed in	P Geadeus p	Mear) 6 -	08										
Promoted to	Grade 6 2010 2009	23% 19%	21% 0.Met	17% 9a:	< 1%	*	*	*	*	*	*	* *	*	*< 1%	*

Grade

89() 896 T bd187Ti ET B67Ti ET B79() 99() Ti ET BT 9

m

Section II - Page 2 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)

Campus

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: LAMAR M S Campus #: 227901045

2009-10 Campus Profile

Section II - Page 3 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Ca	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	69.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.9	88.6%	87.3%	64.6%	63.2%
Teachers	54.0	77.3%	75.1%	51.6%	50.5%
Professional Support	5.8	8.2%	8.3%	8.5%	8.9%
Campus Admin. (School Leader.)	2.1	3.1%	4.0%	3.9%	2.8%
Educational Aides:	8.0	11.4%	12.7%	7.1%	9.8%
Total Minority Staff:	23.9	34.2%	20.7%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	9.9	18.4%	7.6%	7.5%	9.5%
Hispanic	3.0	5.6%	9.4%	26.3%	22.5%
White	38.1	70.5%	81.9%	64.0%	66.4%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	3.0	5.6%	0.8%	2.1%	1.3%
Males	15.3	28.3%	23.7%	23.2%	23.0%
Females	38.8	71.7%	76.3%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.9	7.3%	7.5%	5.4%	6.0%
1-5 Years Experience	13.8	25.6%	32.0%	33.9%	31.0%
6-10 Years Experience	4.0	7.4%	18.1%	19.1%	20.3%
11-20 Years Experience	18.3	33.9%	25.6%	22.6%	24.4%
Over 20 Years Experience	13.9	25.8%	16.9%	19.0%	18.3%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		13.1 yrs.		yrs. 11.2 yrs.	11.3 yr:
Average Years Experience of Teachers w	ith District:	10.5 yrs.	7.1	yrs. 8.4 yrs.	7.6 yr:
Average Teacher Salary by Years of Expe	erience:				
(regular duties only)		*** -**	***	*** ***	*** * **
Beginning Teachers		\$42,546	\$41,787	\$44,122	\$41,165
1-5 Years Experience		\$43,080	\$43,120	\$43,054	\$43,527
6-10 Years Experience		\$43,525	\$45,388	\$44,177	\$46,149
11-20 Years Experience		\$48,067	\$49,330	\$47,911	\$50,153
Over 20 Years Experience		\$55,842	\$57,457	\$56,198	\$58,427
Average Actual Salaries (regular duties	s only):				
Teachers		\$48,058	\$47,438	\$46,926	\$48,263
Professional Support		\$59,952	\$52,860	\$60,551	\$56,470
Campus Administration (School Lea	adership)	\$79,610	\$69,391	\$66,342	\$70,209

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 4 Total Students: 663 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION		Camp							
(2008-09)		Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$5,535,889		\$7,097	\$5,952,820	100.0%	\$7,632	\$164,610,694	100.0%	\$6,447
Instruction (11,95)	\$3,898,247	70.4%	\$4,998	\$4,009,180	67.3%	\$5,140	\$119,877,411		\$4,695
Instructional-Related Services (12,13)	\$216,602	3.9%	\$278	\$217,090	3.6%	\$278	\$5,660,867	3.4%	\$222
Instructional Leadership (21)	\$86,194	1.6%	\$111	\$86,194	1.4%	\$111	\$1,989,267	1.2%	\$78
School Leadership (23)	\$441,131	8.0%	\$566	\$441,131	7.4%	\$566	\$12,078,585	7.3%	\$473
Support Services-Student (31,32,33)	\$307,839	5.6%	\$395	\$307,839	5.2%	\$395	\$9,065,036	5.5%	\$355
Other Campus Costs (35,36,51,52,53)	\$585,876	10.6%	\$751	\$891,386	15.0%	\$1,143	\$15,939,528	9.7%	\$624
By Program:									
Total Operating Expenditures	\$4,950,013	100.0%	\$6,346	\$5,061,434	100.0%	\$6,489	\$148,289,408	100.0%	\$5,808
Bilingual/ESL Education (25)	\$104,406	2.1%	\$134	\$131,607	2.6%	\$169	\$3,550,048	2.4%	\$139
Career & Technical Education (22)	\$4,704	0.1%	\$6	\$20,087	0.4%	\$26	\$2,002,474	1.4%	\$78
Accelerated Education (24,30)	\$194,724	3.9%	\$250	\$211,812	4.2%	\$272	\$12,840,573	8.7%	\$503
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,965,580	2.0%	\$116
Regular Education (11)	\$3,688,248	74.5%	\$4,729	\$3,688,248	72.9%	\$4,729	\$103,245,517		\$4,044
Special Education (23)	\$957,931	19.4%	\$1,228	\$1,009,680	19.9%	\$1,294	\$23,372,049		\$915
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$313,167	0.2%	\$12
PROGRAM INFORMATION		Campus	•	Camp					
	Count	Per	cent	Grou	ıp D:	istrict	Stat	te	
Student Enrollment by Program:									
Bilingual/ESL Education	77		.6%	7.0		28.1%	16.1		
Career & Technical Education	345		.0%	17.3		19.2%	21.3		
Gifted & Talented Education	56	-	.4%	9.1	-	6.2%	7.6		
Special Education	70	10	.6%	10.4	8	9.4%	9.()%	
Teachers by Program (population served):									
Bilingual/ESL Education	1.0		.8%	2.4		13.5%	7.()%	
Career & Technical Education	2.9	-	.4%	2.4		2.8%	3.9		
Compensatory Education	0.0		.0%	3.8		5.2%	3.4		
Gifted & Talented Education	0.0		.0%	2.8		0.0%	2.0)%	
Regular Education	37.8		.0%	72.2	8	57.8%	71.0)%	
Special Education	4.4	8	.2%	11.7	18	12.5%	9.6	5%	
Other	7.9		.7%	4.8	-	8.2%	3.0		

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.