

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 411
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MATHEWS EL
Campus #: 227901123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	93%	97%	95%	94%	> 99%	*	> 99%	98%	95%	*	93%	92%
	2008	91%	86%	93%	95%	78%	92%	> 99%	*	> 99%	97%	93%	86%	90%	> 99%
Mathematics	2009	82%	78%	89%	91%	80%	88%	95%	*	> 99%	93%	88%	*	83%	92%
	2008	80%	76%	89%	85%	56%	77%	97%	*	95%	86%	85%	75%	75%	83%
Writing	2009	93%	90%	93%	91%	80%	89%	96%	*	> 99%	93%	90%	*	90%	*
	2008	93%	88%	93%	91%	*	90%	93%	*	> 99%	92%	89%	*	84%	*
Science	2009	78%	74%	86%	85%	*	85%	85%	*	*	83%	88%	60%	76%	*
	2008	74%	70%	85%	84%	*	76%	> 99%	*	88%	92%	75%	*	79%	*
All Tests	2009	74%	70%	82%	87%	76%	83%	90%	*	> 99%	89%	84%	57%	79%	92%
	2008	72%	67%	83%	80%	42%	70%	96%	*	90%	83%	77%	47%	69%	83%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	96%	98%	95%	97%	> 99%	*	> 99%	99%	98%	*	96%	96%
Mathematics	2009	89%	85%	95%	95%	85%	93%	> 99%	*	> 99%	97%	94%	*	91%	92%
Writing	2009	97%	94%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 411
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MATHEWS EL
Campus #: 227901123

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	411	100.0%	22,835	83,033	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	37	9.0%	5.0%	5.6%	4.2%
Kindergarten	68	16.5%	14.9%	9.1%	7.7%
Grade 1	61	14.8%	15.2%	9.0%	8.0%
Grade 2	48	11.7%	14.3%	8.5%	7.9%
Grade 3	52	12.7%	16.4%	8.3%	7.8%
Grade 4	67	16.3%	17.1%	7.8%	7.5%
Grade 5	43	10.5%	14.0%	7.3%	7.5%
Grade 6	35	8.5%	2.5%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution:					
African American	43	10.5%	9.9%	11.7%	14.2%
Hispanic	159	38.7%	42.0%	58.8%	47.9%
White	145	35.3%	45.6%	25.8%	34.0%
Native American	0	0.0%	0.5%	0.2%	0.4%
Asian/Pac. Islander	64	15.6%	2.1%	3.4%	3.6%
Economically Disadvantaged	217	52.8%	52.6%	62.7%	56.7%
Limited English Proficient (LEP)	85	20.7%	12.8%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.3%	1.9%	2.1%
At-Risk	169	41.1%	41.9%	57.4%	48.3%
Mobility (2007-08)	57	15.9%	16.7%	23.4%	19.8%
Number of Students per Teacher	13.5	n/a	14.4	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.6%	3.0%	1.6%	2.6%	0.0%	10.5%	13.1%	11.7%
Grade 1	0.0%	4.8%	3.9%	5.5%	0.0%	12.3%	9.1%	10.5%
Grade 2	0.0%	3.0%	2.5%	3.2%	0.0%	4.6%	4.1%	4.7%
Grade 3	0.0%	2.4%	1.6%	2.5%	0.0%	3.3%	1.7%	3.0%
Grade 4	2.6%	0.8%	1.2%	1.3%	0.0%	1.4%	0.8%	1.3%
Grade 5	0.0%	1.7%	0.8%	1.9%	0.0%	3.3%	0.3%	2.4%
Grade 6	0.0%	0.6%	0.6%	0.9%	0.0%	3.1%	0.7%	1.6%
Grade 7	-	-	0.9%	1.4%	-	-	0.7%	2.2%
Grade 8	-	-	1.4%	1.7%	-	-	1.2%	3.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 411
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MATHEWS EL
Campus #: 227901123

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.3	91.2%	82.2%	64.9%	62.9%
Teachers	30.3	76.2%	71.2%	52.0%	50.7%
Professional Support	3.5	8.8%	7.4%	8.5%	8.4%
Campus Admin. (School Leader.)	2.5	6.3%	3.6%	3.7%	2.8%
Educational Aides:	3.5	8.8%	17.8%	7.4%	9.7%
Total Minority Staff:	7.0	17.6%	23.0%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	7.3%	9.7%
Hispanic	5.0	16.5%	15.6%	26.0%	22.1%
White	23.3	76.9%	80.5%	64.6%	66.7%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	2.0	6.6%	1.2%	2.0%	1.3%
Males	3.3	10.7%	6.4%	22.8%	22.9%
Females	27.1	89.3%	93.6%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.8	6.1%	6.0%	7.8%	7.3%
1-5 Years Experience	8.0	26.4%	28.7%	32.6%	30.5%
6-10 Years Experience	9.5	31.3%	19.9%	18.9%	20.0%
11-20 Years Experience	6.5	21.4%	24.8%	21.6%	23.7%
Over 20 Years Experience	4.5	14.8%	20.6%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	11.9 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	7.5 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,135	\$38,695	\$40,650	\$40,372
1-5 Years Experience		\$40,030	\$41,404	\$40,442	\$42,463
6-10 Years Experience		\$41,129	\$43,069	\$41,506	\$45,035
11-20 Years Experience		\$46,368	\$47,613	\$45,393	\$49,083
Over 20 Years Experience		\$53,179	\$55,582	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,870	\$46,033	\$44,243	\$47,159
Professional Support		\$46,678	\$49,463	\$57,486	\$55,819
Campus Administration (School Leadership)		\$68,181	\$64,883	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	4.1	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 411
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MATHEWS EL
Campus #: 227901123

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,619,944	100.0%	\$6,344	\$2,932,512	100.0%	\$7,101	\$136,497,980	100.0%	\$6,117
Instruction (11,95)	\$1,876,467	71.6%	\$4,544	\$2,026,650	69.1%	\$4,907	\$102,096,110	74.8%	\$4,575
Instructional-Related Services (12,13)	\$156,675	6.0%	\$379	\$163,498	5.6%	\$396	\$5,558,601	4.1%	\$249
Instructional Leadership (21)	\$45,750	1.7%	\$111	\$45,750	1.6%	\$111	\$1,951,693	1.4%	\$87
School Leadership (23)	\$225,847	8.6%	\$547	\$226,049	7.7%	\$547	\$8,757,560	6.4%	\$392
Support Services-Student (31,32,33)	\$135,580	5.2%	\$328	\$135,580	4.6%	\$328			