

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BURNET M S

Campus #: 227901046

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 1
 Total Students: 917
 Grade Span: 06 - 08
 School Type: Middle

District Name: AUSTIN ISD
 Campus Name: BURNET M S
 Campus #: 227901046

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	86%	85%	68%	79%	64%	89%	*	*	65%	71%	*	66%	53%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	84%	79%	81%	85%	76%	*	*	*	79%	86%	81%	80%	79%
Mathematics	2009	69%	70%	72%	75%	79%	71%	*	*	*	69%	85%	75%	73%	70%
Writing	2009	72%	74%	67%	65%	67%	60%	*	*	*	60%	80%	65%	65%	86%
Science	2009	51%	48%	47%	35%	*	17%	*	*	*	42%	25%	35%	32%	10%
Soc Studies	2009	64%	68%	57%	55%	*	42%	*	*	*	58%	50%	55%	53%	20%
All Tests	2009	57%	58%	55%	65%	75%	59%	*%	*%	*%	64%	67%	65%	63%	61%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	84%	74%	63%	67%	60%	93%	*	83%	62%	64%	49%	61%	42%
	2008	86%	82%	74%	66%	61%	65%	85%	*	78%	66%	65%	42%	65%	43%
Mathematics	2009	80%	77%	71%	63%	59%	62%	80%	*	83%%	63%	62%	53%	62%	48%
	2008	78%	74%	69%	63%	50%	63%	85%	*	80%	63%	62%	38%	61%	49%
Writing	2009	92%	89%	87%	79%	85%	77%	94%	*	*	76%	83%	90%	78%	66%
	2008	91%	87%	82%	70%	76%	68%	75%	*	*	64%	76%	32%	68%	46%
Science	2009	78%	74%	59%	48%	43%	46%	92%	*	*	51%	45%	47%	47%	23%
	2008	74%	70%	53%	49%	34%	48%	81%	*	*	55%	41%	23%	47%	2

75%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	96.7%	92.0%	95.2%	91.8%	98.2%	*	55.6%	92.9%	90.9%	100.0%	91.6%	83.5%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	87.3%	79.8%	69.7%	82.3%	87.3%	*	33.3%	77.6%	82.3%	9.4%	80.8%	73.3%
Not on TAKS	7.7%	8.5%	9.7%	12.2%	25.5%	9.5%	10.9%	*	22.2%	15.3%	8.6%	90.6%	10.9%	10.2%
TAKS(Acc) Only	2.3%	1.8%	1.1%	1.4%	3.4%	1.1%	0.0%	*	0.0%	2.0%	0.7%	10.2%	1.5%	1.3%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	917	100.0%	31,769	83,033	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.2%
Kindergarten	0	0.0%	0.0%	9.1%	7.7%
Grade 1	0	0.0%	0.0%	9.0%	8.0%
Grade 2	0	0.0%	0.0%	8.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	4.1%	7.3%	7.5%
Grade 6	294	32.1%	32.8%	6.6%	7.3%
Grade 7	312	34.0%	31.2%	6.6%	7.3%
Grade 8	311	33.9%	31.9%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution:					
African American	145	15.8%	10.2%	11.7%	14.2%
Hispanic	691	75.4%	87.1%	58.8%	47.9%
White	54	5.9%	1.8%	25.8%	34.0%
Native American	3	0.3%	0.1%	0.2%	0.4%
Asian/Pac. Islander	24	2.6%	0.8%	3.4%	3.6%
Economically Disadvantaged	860	93.8%	93.3%	62.7%	56.7%
Limited English Proficient (LEP)	440	48.0%	29.0%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	86	7.4%	4.9%	1.9%	2.1%
At-Risk	730	79.6%	67.9%	57.4%	48.3%
Mobility (2007-08)	316	27.1%	23.1%	23.4%	19.8%
Number of Students per Teacher	11.8	n/a	14.5	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.4%	1.6%	2.6%	-	0.0%	13.1%	11.7%
Grade 1	-	5.5%	3.9%	5.5%	-	50.0%	9.1%	10.5%
Grade 2	-	7.7%	2.5%	3.2%	-	0.0%	4.1%	4.7%
Grade 3	-	0.0%	1.6%	2.5%	-	0.0%	1.7%	3.0%
Grade 4	-	0.0%	1.2%	1.3%	-	0.0%	0.8%	1.3%
Grade 5	-	4.2%	0.8%	1.9%	-	1.2%	0.3%	2.4%
Grade 6	0.0%	1.9%	0.6%	0.9%	0.0%	2.9%	0.7%	1.6%
Grade 7	1.5%	3.3%	0.9%	1.4%	2.0%	3.9%	0.7%	2.2%
Grade 8	1.8%	3.6%	1.4%	1.7%	0.0%	3.8%	1.2%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	22.0	18.3	19.0
Grade 1	-	17.7	18.4	19.0
Grade 2	-	18.0	18.0	19.3
Grade 3	-	20.0	17.6	19.3
Grade 4	-	20.7	17.7	19.7
Grade 5	-	21.8	21.9	22.1
Grade 6	24.3	21.9	21.5	21.5
Mixed Grades	-	11.5	6.9	21.8
Secondary: English/Language Arts	20.3	20.7	21.5	19.8
Foreign Languages	16.7	19.6	22.4	21.1
Mathematics	22.6	22.2	22.1	19.6
Science	21.5	22.2	22.6	20.5
Social Studies	36.4	22.9	24.3	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	103.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	89.7	86.5%	90.3%	64.9%	62.9%
Teachers	77.4	74.6%	77.3%	52.0%	50.7%
Professional Support	4.3	4.1%	7.2%	8.5%	8.4%
Campus Admin. (School Leader.)	8.1	7.8%	5.8%	3.7%	2.8%
Educational Aides:	14.0	13.5%	9.7%	7.4%	9.7%
Total Minority Staff:	41.0	39.5%	64.2%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	5.0	6.5%	28.7%	7.3%	9.7%
Hispanic	16.3	21.1%	28.4%	26.0%	22.1%
White	55.1	71.1%	39.5%	64.6%	66.7%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.3%	3.1%	2.0%	1.3%
Males	22.9	29.5%	32.5%	22.8%	22.9%
Females	54.5	70.5%	67.5%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	3.8%	10.8%	7.8%	7.3%
1-5 Years Experience	31.2	40.3%	36.5%	32.6%	30.5%
6-10 Years Experience	16.3	21.1%	17.6%	18.9%	20.0%
11-20 Years Experience	17.0	22.0%	19.7%	21.6%	23.7%
Over 20 Years Experience	9.9	12.8%	15.5%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	9.6 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	6.9 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,568	\$42,872	\$40,650	\$40,372
1-5 Years Experience		\$40,124	\$44,220	\$40,442	\$42,463
6-10 Years Experience		\$40,976	\$46,887	\$41,506	\$45,035
11-20 Years Experience		\$45,230	\$51,722	\$45,393	\$49,083
Over 20 Years Experience		\$54,213	\$61,387	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,239	\$48,674	\$44,243	\$47,159
Professional Support		\$52,886	\$56,176	\$57,486	\$55,819
Campus Administration (School Leadership)		\$56,578	\$67,834	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$7,744,132	100.0%	\$7,902	\$8,805,449	100.0%	\$8,985	\$228,459,313	100.0%	\$7,428
Instruction (11,95)	\$5,498,557	71.0%	\$5,611	\$5,868,167	66.6%	\$5,988	\$155,565,240	68.1%	\$5,058
Instructional-Related Services (12,13)	\$370,526	4.8%	\$378	\$521,976	5.9%	\$533	\$8,148,621	3.6%	\$265
Instructional Leadership (21)	\$163,065	2.1%	\$166	\$163,065	1.9%	\$166	\$2,920,513	1.3%	\$95
School Leadership (23)	\$465,704	6.0%	\$475	\$479,944	5.5%	\$490	\$20,097,524	8.8%	\$653
Support Services-Student (31,32,33)	\$575,257	7.4%	\$587	\$581,538	6.6%	\$593	\$12,096,706	5.3%	\$393
Other Campus Costs (35,36,51,52,53)	\$671,023	8.7%	\$685	\$1,190,759	13.5%	\$1,215	\$29,630,709	13.0%	\$963
By Program:									
Total Operating Expenditures	\$7,073,109	100.0%	\$7,217	\$7,614,690	100.0%	\$7,770	\$198,140,288	100.0%	\$6,443
Bilingual/ESL Education (25)	\$558,605	7.9%	\$570	\$606,815	8.0%	\$619	\$11,358,393	5.7%	\$369
Career & Technical Education (22)	\$113,860	1.6%	\$116	\$156,988	2.1%	\$160	\$1,807,789	0.9%	\$59
Accelerated Education (24,30)	\$879,710	12.4%	\$898	\$1,312,213	17.2%	\$1,339	\$26,595,333	13.4%	\$865
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$854,201	0.4%	\$28
Regular Education (11)	\$3,852,962	54.5%	\$3,932	\$3,856,806	50.6%	\$3,936	\$125,794,417	63.5%	\$4,090
Special Education (23)	\$1,667,972	23.6%	\$1,702	\$1,681,868	22.1%	\$1,716	\$31,490,370	15.9%	\$1,024
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$239,785	0.1%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	433	47.2%	27.2%	28.0%	16.0%
Career & Technical Education	669	73.0%	23.7%	25.2%	21.4%
Gifted & Talented Education	32	3.5%	8.0%	6.3%	7.5%
Special Education	122	13.3%	11.5%	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	8.5	11.0%	6.0%	14.3%	7.5%
Career & Technical Education	4122	1715.76%	5.78%	2.3%	3.9%
Compensatory Education	48g	2.7%	mc		

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