

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 479
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ZILKER EL
Campus #: 227901146

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	7%	3%	*	7%	2%	*	*	3%	3%	*	< 1%	*
2007	15%	23%	7%	14%	*	19%	6%	*	*	12%	17%	14%	21%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2007	91%	86%	96%	95%	*	90%	> 99%	*	*	94%	96%	86%	84%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	*	*	-	-	-	-	*	*	*	*	-
2006	73.8%	94.6%	*	*	-	*	-	-	-	-	*	*	*	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.7%	95.6%	95.1%	96.1%	95.3%	*	*	95.7%	95.4%	94.5%	95.3%	98.1%
2005-06	95.5%	94.2%	96.7%	96.0%	95.1%	96.7%	95.6%	-	*	96.2%	95.7%	95.5%	95.8%	98.1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	479	100.0%	23,518	82,181	4,651,516
Students By Grade: Early Childhood Education	1	0.2%	0.6%	0.4%	0.3%
Pre-Kindergarten	24	5.0%	3.0%	5.7%	4.1%
Kindergarten	76	15.9%	14.4%	9.0%	7.7%
Grade 1	68	14.2%	16.4%	8.8%	8.1%
Grade 2	67	14.0%	16.2%	8.7%	7.9%
Grade 3	71	14.8%	16.8%	8.0%	7.6%
Grade 4	79	16.5%	17.3%	7.6%	7.4%
Grade 5	76	15.9%	13.9%	7.1%	7.4%
Grade 6	17	3.5%	1.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	23	4.8%	8.5%	12.1%	14.3%
Hispanic	154	32.2%	24.8%	58.0%	47.2%
White	292	61.0%	60.9%	26.4%	34.8%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	10	2.1%	5.3%	3.3%	3.4%
Economically Disadvantaged	185	38.6%	28.2%	60.8%	55.3%
Limited English Proficient (LEP)	41	8.6%	8.6%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.2%	0.2%	2.0%	2.3%
At-Risk	112	23.4%	28.4%	57.0%	48.4%
Mobility (2006-07)	61	15.2%	14.6%	25.5%	20.9%
Number of Students per Teacher	12.3	n/a	14.8	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	3.4%	1.9%	2.8%	16.7%	13.5%	13.8%	12.3%
Grade 1	1.8%	3.3%	3.9%	5.9%	14.3%	7.9%	7.3%	10.6%
Grade 2	3.0%	1.7%	2.1%	3.5%	0.0%	2.0%	3.5%	4.6%
Grade 3	0.0%	1.1%	1.7%	2.8%	0.0%	1.1%	2.7%	2.6%
Grade 4	0.0%	0.5%	1.1%	1.6%	0.0%	0.7%	0.8%	1.3%
Grade 5	0.0%	1.1%	1.0%	2.3%	0.0%	1.5%	0.9%	1.8%
Grade 6	0.0%	1.0%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	18.8	18.3	18.9
Grade 1	15.4	18.8	17.9	18.9
Grade 2	16.1	18.8	17.9	19.0
Grade 3	16.0	18.8	17.4	19.0
Grade 4	18.4	19.3	18.0	19.6
Grade 5	23.8	21.1	21.2	22.2
Grade 6	16.0	18.3	21.0	21.4
Mixed Grades	-	24.3	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.1	85.0%	85.1%	65.0%	62.9%
Teachers	39.1	73.7%	74.1%	52.6%	50.8%
Professional Support	4.0	7.5%	7.6%	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	3.8%	3.4%	3.6%	2.8%
Educational Aides:	8.0	15.0%	14.9%	6.9%	9.9%
Total Minority Staff:	14.1	26.6%	10.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.9%	7.6%	9.6%
Hispanic	9.1	23.3%	6.0%	26.0%	21.4%
White	29.0	74.1%	91.8%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.6%	0.2%	1.8%	1.2%
Males	4.1	10.6%	4.5%	22.4%	22.8%
Females	35.0	89.4%	95.5%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.5%	5.4%	8.0%	7.9%
1-5 Years Experience	9.0	23.0%	28.7%	31.1%	29.8%
6-10 Years Experience	15.0	38.4%	23.3%	19.9%	19.7%
11-20 Years Experience	7.6	19.5%	26.3%	21.3%	23.4%
Over 20 Years Experience	6.5	16.6%	16.4%	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.6 yrs.	11.1 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	7.1 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,660	\$38,014	\$40,967	\$39,372
1-5 Years Experience		\$40,012	\$41,764	\$40,425	\$41,374
6-10 Years Experience		\$41,594	\$44,242	\$41,795	\$43,886
11-20 Years Experience		\$46,519	\$47,693	\$45,782	\$48,174
Over 20 Years Experience		\$51,730	\$55,327	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,851	\$45,921	\$44,563	\$46,179
Professional Support		\$49,756	\$51,453	\$57,394	\$54,543
Campus Administration (School Leadership)		\$63,948	\$66,777	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	7.3	0.0	2,641.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,064,474	100.0%	\$6,856	\$3,266,867	100.0%	\$7,308	\$121,214,889	100.0%	\$5,157
Instruction (11,95)	\$2,368,798	77.3%	\$5,299	\$2,430,475	74.4%	\$5,437	\$92,686,970	76.5%	\$3,943
Instructional-Related Services (12,13)	\$135,021	4.4%	\$302	\$135,021	4.1%	\$302	\$4,414,124	3.6%	\$188
Instructional Leadership (21)	\$57,771	1.9%	\$129	\$57,771	1.8%	\$129	\$1,434,486	1.2%	\$61
School Leadership (23)	\$199,639	6.5%	\$447	\$200,221	6.1%	\$448	\$7,950,857	6.6%	\$338
Support Services-Student (31,32,33)	\$106,707	3.5%	\$239	\$106,707	3.3%	\$239	\$5,641,707	4.7%	\$240
Other Campus Costs (35,36,51,52,53)	\$196,538	6.4%	\$440	\$336,672	10.3%	\$753	\$9,086,745	7.5%	\$387
By Program:									
Total Operating Expenditures	\$2,867,936	100.0%	\$6,416	\$2,930,195	100.0%	\$6,555	\$111,912,722	100.0%	\$4,761
Bilingual/ESL Education (25)	\$500,884	17.5%	\$1,121	\$500,884	17.1%	\$1,121	\$2,392,474	2.1%	\$102
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,586	0.0%	\$0
Accelerated Education (24,30)	\$137,910	4.8%	\$309	\$196,291	6.7%	\$439	\$7,243,911	6.5%	\$308
Gifted & Talented Education (21)	\$398	0.0%	\$1	\$398	0.0%	\$1	\$1,578,747	1.4%	\$67
Regular Education (11)	\$1,371,861	47.8%	\$3,069	\$1,374,988	46.9%	\$3,076	\$84,252,609	75.3%	\$3,584
Special Education (23)	\$856,883	29.9%	\$1,917	\$857,634	29.3%	\$1,919	\$16,438,395	14.7%	\$699
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	39	8.1%	8.1%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	36	7.5%	6.3%	6.4%	7.5%
Special Education	55	11.5%	9.0%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.2%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	2.0	5.1%	4.7%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	2.0%
Regular Education	29.1	74.5%	80.5%	68.6%	70.7%
Special Education	8.0	20.4%	9.3%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.