## 2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

This page intentionally left blank.

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

Section I - Page 1 Total Students: 497 Grade Span: 06 - 08 School Type: Middle

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

Section I - Page 3 Total Students: 497 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	ance (Su	m of All	Grades Te	ested, IN	CLUDES SE	LECTED TAK	S(Accom	modated))						
Reading/ELA	2008 2007	34% 30%	33% 29%	26% 22%	15% 14%	22% 13%	13% 12%	38% 70%	*	*	15% 15%	14% 12%	33% < 1%	14% 13%	7% 5%
Mathematics	2008 2007	28% 25%	29% 25%	17% 12%	7% 4%	6% < 1%	7% 5%	< 1% < 1%	*	*	9% 5%	5% 4%	< 1% 11%	7% 4%	4% 4%
Writing	2008 2007	33% 30%	31% 30%	18% 17%	8% 11%	13% 12%	7% 11%	*	*	*	7% 15%	10% 8%	*	8% 10%	< 1% 2%
Science	2008 2007	22% 13%	23% 14%	10% *	6% *	< 1% *	7% *	*	*	*	7% *	5% *	*	6% *	2% *
Soc Studies	2008 2007	36% 34%	37% 36%	27% 18%	20% 5%	8% 3%	22% 5%	* < 1%	*	*	25% 7%	16% 2%	* < 1%	21% 4%	12% < 1%
All Tests	2008 2007	15% 12%	16% 12%	7% 4%	<b>2</b> % 1%	3% < 1%	<b>2%</b> 1%	< 1% < 1%	*	*	3% < 1%	1% 2%	< 1% < 1%	<b>2</b> % 1%	1% < 1%

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

Section I - Page 4
Total Students: 497
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAKS	S-Alt Par	rticipati	ion (Grade	s 3-11)								
Tested	98.4%	97.0%	95.7%	89.6%	100.0%	87.6%	100.0%	-	*	91.3%	88.0%	98.8%	90.6%	82.4%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	86.5%	75.6%	73.5%	75.2%	100.0%	_	*	73.6%	78.1%	14.0%	76.4%	70.4%
Not on TAKS	7.5%	7.9%	8.8%	14.0%	26.5%	12.4%	0.0%	_	*	17.7%	9.9%	84.9%	14.2%	12.0%
TAKS(Acc) Only	2.7%	2.1%	3.2%	0.2%	0.0%	0.2%	0.0%	_	*	0.4%	0.0%	1.2%	0.2%	0.4%
TAKS-M Only	2.9%	3.8%	2.6%	12.7%	23.5%	11.5%	0.0%	_	*	16.2%	8.7%	76.7%	13.2%	10.9%
TAKS-Alt Only	0.7%	0.8%	0.9%	0.8%	1.5%	0.5%	0.0%	_	*	0.7%	0.8%	4.7%	0.4%	0.4%
Combination	1.2%	1.2%	1.2%	0.4%	1.5%	0.2%	0.0%	-	*	0.4%	0.4%	2.3%	0.4%	0.4%
By Acct Status														
Acct System	87.1%	86.3%	81.4%	67.3%	54.4%	69.5%	72.7%	-	*	66.4%	68.6%	14.0%	70.6%	67.6%
Non-Acct System	11.3%	10.7%	14.5%	22.3%	45.6%	18.1%	27.3%	_	*	24.9%	19.4%	84.9%	20.0%	14.8%
Mobile	5.1%	3.9%	6.8%	8.5%	19.1%	6.0%	27.3%	_	*	7.6%	9.5%	1.2%	6.1%	3.2%
Non-Acct Test	6.2%	6.8%	7.8%	13.8%	26.5%	12.2%	0.0%	-	*	17.3%	9.9%	83.7%	14.0%	11.6%
Not Tested	1.6%	3.0%	4.4%	10.4%	0.0%	12.4%	0.0%	_	*	8.7%	12.0%	1.2%	9.4%	17.6%
Absent	0.2%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	_	*	0.0%	0.4%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	3.1%	9.0%	0.0%	10.8%	0.0%	_	*	7.6%	10.7%	0.0%	8.8%	16.5%
Other	0.5%	0.8%	0.5%	1.2%	0.0%	1.4%	0.0%	-	*	1.1%	0.8%	1.2%	0.6%	1.1%
Total Count	3,075,682	50,465	939	520	68	436	11	0	2	277	242	86	479	284
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	96.1%	90.9%	100.0%	88.9%	100.0%	*	*	89.3%	92.7%	100.0%	90.4%	81.1%
By Program														
TAKS (1 or more)	91.1%	89.4%	86.0%	74.8%	69.1%	75.6%	73.3%	*	*	67.9%	82.3%	11.4%	74.5%	66.0%
Not on TAKS	6.7%	6.7%	9.6%	16.1%	30.9%	13.3%	26.7%	*	*	21.4%	10.3%	88.6%	15.9%	15.1%
TAKS-I Only	0.3%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	*	*	0.3%	0.0%	0.9%	0.2%	0.0%
SDAA II Only	4.6%	4.6%	6.7%	10.5%	20.2%	9.0%	6.7%	*	*	14.1%	6.7%	57.9%	10.5%	10.3%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.2%	0.0%	0.2%	0.0%	*	*	0.3%	0.0%	0.9%	0.2%	0.0%
Combination	1.4%	1.4%	2.1%	5.3%	10.6%	3.9%	20.0%	*	*	6.7%	3.7%	28.9%	5.1%	4.8%
By Acct Status														
Acct System	91.6%	91.1%	87.5%	84.1%	87.2%	83.4%	80.0%	*	*	82.9%	85.3%	88.6%	84.3%	80.1%
Non-Acct System	6.1%	5.0%	8.0%	6.9%	12.8%	5.5%	20.0%	*	*	6.4%	7.3%	11.4%	6.1%	1.0%
Mobile	5.4%	4.3%	7.8%	6.5%	12.8%	5.1%	20.0%	*	*	5.8%	7.3%	9.6%	5.7%	1.0%
Non-Acct Test	0.7%	0.7%	0.5%	0.3%	0.0%	0.4%	0.0%	*	*	0.6%	0.0%	1.8%	0.3%	0.0%
Not Tested	2.3%	3.9%	3.9%	9.1%	0.0%	11.1%	0.0%	*	*	10.7%	7.3%	0.0%	9.6%	18.9%
Absent	0.2%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	3.1%	8.5%	0.0%	10.3%	0.0%	*	*	10.1%	6.7%	0.0%	8.9%	18.2%
Other	0.8%	1.0%	0.3%	0.6%	0.0%	0.8%	0.0%	*	*	0.6%	0.7%	0.0%	0.7%	0.7%
Total Count	3,040,283	50,573	924	627	94	513	15	1	4	327	300	114	593	291

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

Section I - Page 6
Total Students: 497
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	95.3%	93.5%	92.3%	93.9%	86.6%	*	*	93.8%	93.2%	91.6%	93.7%	94.4%
2005-06	95.5%	94.2%	94.9%	93.5%	92.3%	93.7%	92.7%	*	98.6%	93.2%	93.9%	91.5%	93.7%	94.9%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountab	ility Indic	cator)												
2006-07	0.4%	0.2%	0.3%	0.5%	1.2%	0.4%	0.0%	*	*	0.3%	0.7%	0.9%	0.4%	0.4%
2005-06	0.4%	0.5%	0.6%	0.3%	0.0%	0.4%	0.0%	*	0.0%	0.3%	0.4%	0.0%	0.4%	0.4%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Grade 4

Campus Name: WEBB M S Campus #: 227901053

Section II - Page 1 Total Students: 497 2007-08 Campus Profile Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION								
	C	ampus		Campus				
	Count	Percer	nt	Group	I	District	St	tate
Total Students:	497	100.09	ś	35,003		82,181	4,651	,516
Students By Grade: Early Childhood Education	0	0.09	b .	0.0%		0.4%	(	0.3%
Pre-Kindergarten	0	0.09		0.0%		5.7%		4.1%
Kindergarten	0	0.09	ន៍	0.0%		9.0%	•	7.7%
Grade 1	0	0.09	ន៍	0.0%		8.8%	:	8.1%
Grade 2	0	0.09	ន៍	0.0%		8.7%	•	7.9%
Grade 3	0	0.09	ś	0.0%		8.0%	•	7.6%
Grade 4	0	0.09	ś	0.0%		7.6%	•	7.4%
Grade 5	0	0.09	ś	0.3%		7.1%	•	7.4%
Grade 6	135	27.29	Ŕ	31.6%		6.7%	•	7.2%
Grade 7	175	35.29	Ŕ	34.5%		6.5%	•	7.3%
Grade 8	187	37.69	Ŕ	33.6%		6.5%	•	7.1%
Grade 9	0	0.09	Ŕ	0.0%		7.8%	:	8.5%
Grade 10	0	0.09	ង	0.0%		6.1%		7.1%
Grade 11	0	0.09	ង	0.0%		5.5%		6.3%
Grade 12	0	0.09	\$	0.0%		5.4%	!	5.8%
Ethnic Distribution: African American	59	11.9%	b .	3.8%		12.1%	14	4.3%
Hispanic	424	85.39	ន៍	94.5%		58.0%	4'	7.2%
White	10	2.09	ś	1.1%		26.4%	34	4.8%
Native American	1	0.29	ន៍	0.1%		0.2%	(	0.3%
Asian/Pac. Islander	3	0.6%	b	0.5%		3.3%	:	3.4%
Economically Disadvantaged	474	95.49	5	94.2%		60.8%	5:	5.3%
Limited English Proficient (LEP)	268	53.99	ន៍	29.0%		28.3%	10	6.7%
Students w/Disciplinary Placements (2006-07)	29	3.79	ន៍	4.3%		2.0%		2.3%
At-Risk	395	79.5%	ś	64.1%		57.0%	48	8.4%
Mobility (2006-07)	234	29.5%	ន៍	21.2%		25.5%	20	0.9%
Number of Students per Teacher	9.4	n/a	1	14.3		14.1	1.	4.5
Retention Rates by Grade:	Non	-Special Edu Campus	cation Rate	es		-Special Ed Campus	ucation Rate	s
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	_	1.9%	2.8%	_	_	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	_	_	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	_	_	2.7%	2.6%
				4 60			• ••	

1.1%

1.6%

0.8%

1.3%

District Name: AUSTIN ISD Campus Name: WEBB M S Campus #: 227901053 Section II - Page 2 Total Students: 497 Grade Span: 06 - 08 School Type: Middle

## CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

,	,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	_	18.3	18.9
<del>-</del>	Grade 1	_	-	17.9	18.9
	Grade 2	_	_	17.9	19.0
	Grade 3	_	_	17.4	19.0
	Grade 4	_	_	18.0	19.6
	Grade 5	_	?	21.2	22.2
	Grade 6	15.4	21.7	21.0	21.4
	Mixed Grades	-	23.7	5.5	22.4
Secondary:	English/Language Arts	14.8	21.3	21.9	20.0
-	Foreign Languages	12.7	19.2	22.6	21.0
	Mathematics	18.4	22.0	22.6	19.8
	Science	20.1	22.2	23.3	20.8
	Social Studies	20.1	22.3	23.8	21.8

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

Section II - Page 3 Total Students: 497 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Can	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	71.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.7	91.6%	90.2%	65.0%	62.9%
Teachers	52.7	73.5%	77.3%	52.6%	50.8%
Professional Support	4.0	5.6%	8.7%	8.3%	8.3%
Campus Admin. (School Leader.		12.6%	4.3%	3.6%	2.8%
Educational Aides:	6.0	8.4%	9.8%	6.9%	9.9%
Total Minority Staff:	36.3	50.7%	76.1%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	11.4%	12.3%	7.6%	9.6%
Hispanic	15.3	29.1%	58.2%	26.0%	21.4%
White	28.4	53.8%	25.9%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	3.0	5.7%	3.4%	1.8%	1.2%
Males	16.0	30.4%	35.8%	22.4%	22.8%
Females	36.7	69.6%	64.2%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	13.4	25.4%	10.8%	8.0%	7.9%
1-5 Years Experience	21.3	40.5%	32.5%	31.1%	29.8%
6-10 Years Experience	7.0	13.3%	19.5%	19.9%	19.7%
11-20 Years Experience	6.0	11.4%	20.2%	21.3%	23.4%
Over 20 Years Experience	5.0	9.5%	17.0%	19.7%	19.2%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers		6.4 yrs.	10.2		11.3 yrs.
Average Years Experience of Teachers	s with District:	3.5 yrs.	7.7	yrs. 8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of	Experience:				
(regular duties only)		440 500	440 400	440.055	420 250
Beginning Teachers		\$40,580	\$40,428	\$40,967	\$39,372
1-5 Years Experience		\$40,236	\$42,460	\$40,425	\$41,374
6-10 Years Experience		\$41,862	\$45,197	\$41,795	\$43,886
11-20 Years Experience		\$44,300	\$50,352	\$45,782	\$48,174
Over 20 Years Experience		\$53,921	\$59,633	\$54,063	\$56,354
Average Actual Salaries (regular du	cies only):				
Teachers		\$42,301	\$47,283	\$44,563	\$46,179
Professional Support		\$50,474	<b>\$54,567</b>	\$57,394	\$54,543
Campus Administration (School	Leadership)	\$56,974	\$68,101	\$63,612	\$67,397
Campus Administration (School	,	4/	• • • •	, , .	

District Name: AUSTIN ISD

Campus Name: WEBB M S Campus #: 227901053

Section II - Page 4
Total Students: 497
Grade Span: 06 - 08
School Type: Middle

Fund Student Funds Student Funds Student Funds Student Funds Student  By Function:  Total Operating Expenditures \$4,688,307 100.0% \$7,008 \$5,603,605 100.0% \$8,376 \$232,104,429 100.0% \$6,644 Instruction (11,95) \$2,975,970 63.5% \$4,448 \$3,459,418 61.7% \$5,171 \$157,714,266 67.9% \$4,515 Instructional-Related Services (12,13) \$302,265 6.4% \$452 \$313,099 5.6% \$468 \$9,154,779 3.9% \$262 Instructional Leadership (21) \$76,361 1.6% \$114 \$76,361 1.4% \$114 \$2,790,615 1.2% \$80 School Leadership (23) \$426,871 9.1% \$638 \$493,001 8.8% \$737 \$18,104,550 7.8% \$518 Support Services-Student (31,32,33) \$361,128 7.7% \$540 \$362,000 6.5% \$541 \$14,233,848 6.1% \$407 Other Campus Costs (35,36,51,52,53) \$545,712 11.6% \$816 \$899,726 16.1% \$1,345 \$30,106,371 13.0% \$862	ACTUAL OPERATING EXPENDITURE INFORMATION	Campus								
Total Operating Expenditures	(2006-07)		Percent		All Funds	Percent		All Funds	Percent	
Instructional [11,95]	By Function:									
Instructional [11,95]	-	\$4,688,307	100.0%	\$7,008	\$5,603,605	100.0%	\$8,376	\$232,104,429	100.0%	\$6,644
Instructional-Related Services (12,13) \$302,265 6.4% \$452 \$313,099 5.6% \$468 89,154,779 3.9% \$262 Instructional Leadership (21) \$76,361 1.6% \$114 \$76,361 1.4% \$114 \$27,990,615 1.2% \$80 School Leadership (23) \$426,871 9.1% \$638 \$493,001 8.8% \$737 \$18,104,550 7.8% \$518 Support Services-student (31,32,33) \$361,128 7.7% \$540 \$362,000 6.5% \$541 \$14,233,848 6.1% \$407 Other Campus Costs (35,36,51,52,53) \$545,712 11.6% \$816 \$899,726 16.1% \$1,345 \$30,106,371 13.0% \$862 \$\$\$\$Program: Total Operating Expenditures \$4,142,595 100.0% \$6,192 \$4,703,879 100.0% \$7,031 \$200,437,863 100.0% \$5,738 \$\$\$\$Bilingual/ESL Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 \$								\$157,714,266	67.9%	
Instructional Leadership (21) \$76,361 1.6% \$114 \$76,361 1.4% \$114 \$2,790,615 1.2% \$80 \$600 Leadership (23) \$12,84 \$71 9.1% \$638 \$493,001 8.8% \$737 \$18,104,550 7.8% \$518 \$100 Leadership (23) \$343,333 \$361,128 7.7% \$540 \$362,000 6.5% \$541 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$100 \$14,233,848 6.1% \$407 \$100 \$100 \$100 \$100,33 \$100,03 \$1000,03 \$100,03 \$100,03 \$100,03 \$100,03 \$100,03 \$100,03 \$100,03 \$100,03 \$										
School Leadership (23) \$426,871 9.1% \$638 \$493,001 8.8% \$737 \$138,104,550 7.8% \$518 Other Campus Costs (35,36,51,52,53) \$545,712 11.6% \$816 \$899,726 16.1% \$1,345 \$30,106,371 13.0% \$862  By Program:  Total Operating Expenditures \$4,142,595 100.0% \$6,192 \$4,703,879 100.0% \$7,031 \$200,437,863 100.0% \$5,738 Bilingual/ESL Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 Career & Technology Education (22) \$182,647 4.4% \$273 \$184,456 3.9% \$276 \$2,268,194 11.1% \$65 Accelerated Education (24) \$0 0.0% \$0 0.0% \$0 \$1,118 0.0% \$2,372,850 50.4% \$31,572 \$10.0% \$440 \$31,000 \$31,616,730 17.8% \$140,200 \$31,616,730 17.8% \$1,020 \$31				•						
Support Services-Student (31,32,33) \$361,128 7.7% \$540 \$362,000 6.5% \$541 \$14,233,848 6.1% \$407 other Campus Costs (35,36,51,52,53) \$545,712 11.6% \$816 \$899,726 16.1% \$1,345 \$30,106,371 13.0% \$862  By Program:  Total Operating Expenditures \$4,142,595 100.0% \$6,192 \$4,703,879 100.0% \$7,031 \$200,437,863 100.0% \$5,738 Bilingual/ESI Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 62 arear & Technology Education (22) \$182,647 4.4% \$273 \$184,456 3.9% \$276 \$2,268,194 1.1% \$65 Accelerated Education (24,30) \$330,343 8.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$0 0.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$2,368,400 \$7.2% \$3,540 \$2,372,850 \$50.4% \$3,547 \$124,074,537 \$61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$467 Other (26,28,29) \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 \$134,944 0.1% \$44 \$450 \$1.0% \$1				•						•
By Program:  Total Operating Expenditures \$4,142,595 100.0% \$6,192 \$4,703,879 100.0% \$7,031 \$200,437,863 100.0% \$5,738 Bilingual/ESL Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 Career & Technology Education (22) \$182,647 4.4% \$273 \$184,456 3.9% \$276 \$2,268,194 1.1% \$55 Accelerated Education (24,30) \$330,343 8.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$0 0.0% \$0 \$1,118 0.0% \$2 \$1,550,521 0.8% \$448 Regular Education (21) \$2,368,400 57.2% \$3,540 \$2,372,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 \$3,550 \$0.4% \$3,547 \$124,074,537 61.9% \$3,552 \$0.4% \$1,411 \$9,00 \$0.0% \$0 \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$867 \$0.0% \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$134,944 0.1% \$4 \$0.0% \$2 \$1,550,521 \$0.8% \$1,451 \$30,286,315 15.1% \$867 \$0.0% \$1,451 \$30,286,315 15.1% \$867 \$0.0% \$0 0.0% \$0 \$134,944 0.1% \$4 \$0.0% \$1,451 \$1,030,286,315 15.1% \$1.0% \$1,451 \$1,030,286,315 15.1% \$1.0										
Total Operating Expenditures \$4,142,595 100.0% \$6,192 \$4,703,879 100.0% \$7,031 \$200,437,863 100.0% \$5,738 Bilingual/ESL Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 Career & Technology Education (22) \$182,647 4.4% \$273 \$184,456 3.9% \$276 \$2,268,194 1.1% \$65 Accelerated Education (24,30) \$330,343 8.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$0 0.0% \$0 \$1,118 0.0% \$2 \$1,550,521 0.8% \$444 Regular Education (11) \$2,368,400 57.2% \$3,540 \$2,372,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,551 20.6% \$1,451 \$30,286,315 15.1% \$867 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 \$134,944 0.1% \$4	Other Campus Costs (35,36,51,52,53)	\$545,712	11.6%				•			
Bilingual/ESI Education (25) \$312,124 7.5% \$467 \$485,790 10.3% \$726 \$6,506,622 3.2% \$186 Career & Technology Education (22) \$182,647 4.4% \$273 \$184,456 3.9% \$276 \$2,268,194 1.1% \$165 Accelerated Education (24,30) \$330,343 8.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$0 0.0% \$0 \$1,118 0.0% \$2 \$1,550,521 0.8% \$44 Regular Education (11) \$2,368,400 57.2% \$3,540 \$2,2732,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$867 Other (26,28,29) \$0 0.0% \$0 0.0% \$0 \$0 0.0% \$0 \$134,944 0.1% \$4 \$4 \$4 \$689,104 \$1.0%	By Program:									
Career & Technology Education (22) \$182,647	Total Operating Expenditures	\$4,142,595	100.0%	\$6,192	\$4,703,879	100.0%	\$7,031	\$200,437,863	100.0%	\$5,738
Career & Technology Education (22) \$182,647			7.5%			10.3%	\$726			
Accelerated Education (24,30) \$330,343 8.0% \$494 \$689,104 14.6% \$1,030 \$35,616,730 17.8% \$1,020 Gifted & Talented Education (21) \$0 0.0% \$0 \$1,118 0.0% \$2 \$1,550,521 0.8% \$44 Regular Education (11) \$2,368,400 57.2% \$3,540 \$2,372,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$867 Other (26,28,29) \$0 0.0% \$0 0.0% \$0 0.0% \$0 \$134,944 0.1% \$44 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45										
Gifted & Talented Education (21) \$0 0.0% \$0 \$1,118 0.0% \$2 \$1,550,521 0.8% \$44 Regular Education (11) \$2,368,400 57.2% \$3,540 \$2,372,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$867 Other (26,28,29) \$0 0.0% \$0 0.0% \$0 0.0% \$0 \$134,944 0.1% \$4 \$4 \$4 \$4 \$4.9% \$2.7.2% \$15.5% \$2.7.2% \$				•	•		•			•
Regular Education (11) \$2,368,400 57.2% \$3,540 \$2,372,850 50.4% \$3,547 \$124,074,537 61.9% \$3,552 Special Education (23) \$949,081 22.9% \$1,419 \$970,561 20.6% \$1,451 \$30,286,315 15.1% \$867 Other (26,28,29) \$0 0.0% \$0 0.0% \$0 0.0% \$0 \$134,944 0.1% \$4 \$4 \$4 \$8.4% \$1.2% \$9.9% \$1.419 \$9.0% \$1.429 \$9.0% \$1.429	Gifted & Talented Education (21)									
Special Education (23)   \$949,081   22.9%   \$1,419   \$970,561   20.6%   \$1,451   \$30,286,315   15.1%   \$867										•
Other (26,28,29) \$0 0.0% \$0 0.0% \$0 0.0% \$0 \$134,944 0.1% \$4  PROGRAM INFORMATION  Campus  Campus Group District State  Student Enrollment by Program: Bilingual/ESL Education 256 51.5% 27.2% 27.2% 15.5% Career & Technical Education 247 49.7% 19.8% 19.3% 20.9% Gifted & Talented Education 16 3.2% 8.5% 6.4% 7.5% Special Education 82 16.5% 12.3% 10.0% 10.0%  Teachers by Program (population served): Bilingual/ESL Education 5.0 9.4% 4.9% 2.0% 7.3% Career & Technical Education 2.8 5.3% 2.4% 2.9% 3.9% Compensatory Education 0.0 0.0% 0.6% 5.1% 3.6% Gifted & Talented Education 0.0 0.0% 5.3% 0.0% 2.0% Regular Education 32.6 61.9% 75.1% 68.6% 70.7% Special Education 7.8 14.9% 10.5% 12.5% 9.8% Other										
PROGRAM INFORMATION  Campus  Campus   State   Student Enrollment by Program: Bilingual/ESL Education   256   51.5%   27.2%   27.2%   15.5%   Career & Technical Education   247   49.7%   19.8%   19.3%   20.9%   Gifted & Talented Education   16   3.2%   8.5%   6.4%   7.5%   Special Education   82   16.5%   12.3%   10.0%   10.0%    Teachers by Program (population served): Bilingual/ESL Education   5.0   9.4%   4.9%   2.0%   7.3%   Career & Technical Education   2.8   5.3%   2.4%   2.9%   3.9%   Compensatory Education   0.0   0.0%   0.6%   5.1%   3.6%   Gifted & Talented Education   0.0   0.0%   5.3%   0.0%   2.0%   Regular Education   32.6   61.9%   75.1%   68.6%   70.7%   Special Education   7.8   14.9%   10.5%   12.5%   9.8%   Other   4.4   8.4%   1.2%   8.9%   2.8%										
Count   Percent   Group   District   State										
Student Enrollment by Program:   Bilingual/ESL Education   256   51.5%   27.2%   27.2%   15.5%     Career & Technical Education   247   49.7%   19.8%   19.3%   20.9%     Gifted & Talented Education   16   3.2%   8.5%   6.4%   7.5%     Special Education   82   16.5%   12.3%   10.0%   10.0%      Teachers by Program (population served):   Bilingual/ESL Education   5.0   9.4%   4.9%   2.0%   7.3%     Career & Technical Education   2.8   5.3%   2.4%   2.9%   3.9%     Compensatory Education   0.0   0.0%   0.6%   5.1%   3.6%     Gifted & Talented Education   0.0   0.0%   5.3%   0.0%   2.0%     Regular Education   32.6   61.9%   75.1%   68.6%   70.7%     Special Education   7.8   14.9%   10.5%   12.5%   9.8%     Other   4.4   8.4%   1.2%   8.9%   2.8%	PROGRAM INFORMATION				-					
Bilingual/ESL Education       256       51.5%       27.2%       27.2%       15.5%         Career & Technical Education       247       49.7%       19.8%       19.3%       20.9%         Gifted & Talented Education       16       3.2%       8.5%       6.4%       7.5%         Special Education       82       16.5%       12.3%       10.0%       10.0%         Teachers by Program (population served):         Bilingual/ESL Education       5.0       9.4%       4.9%       2.0%       7.3%         Career & Technical Education       2.8       5.3%       2.4%       2.9%       3.9%         Compensatory Education       0.0       0.0%       0.6%       5.1%       3.6%         Gifted & Talented Education       0.0       0.0%       5.3%       0.0%       2.0%         Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%		Count	Perc	sent	Grou	.p D:	istrict	Sta	ze .	
Career & Technical Education 247 49.7% 19.8% 19.3% 20.9% Gifted & Talented Education 16 3.2% 8.5% 6.4% 7.5% Special Education 82 16.5% 12.3% 10.0% 10.0%  Teachers by Program (population served):  Bilingual/ESL Education 5.0 9.4% 4.9% 2.0% 7.3% Career & Technical Education 2.8 5.3% 2.4% 2.9% 3.9% Compensatory Education 0.0 0.0% 0.6% 5.1% 3.6% Gifted & Talented Education 0.0 0.0% 5.3% 0.0% 2.0% Regular Education 32.6 61.9% 75.1% 68.6% 70.7% Special Education 7.8 14.9% 10.5% 12.5% 9.8% Other 4.4 8.4% 1.2% 8.9% 2.8%										
Gifted & Talented Education 16 3.2% 8.5% 6.4% 7.5% Special Education 82 16.5% 12.3% 10.0% 10.0%  Teachers by Program (population served):  Bilingual/ESL Education 5.0 9.4% 4.9% 2.0% 7.3% Career & Technical Education 2.8 5.3% 2.4% 2.9% 3.9% Compensatory Education 0.0 0.0% 0.6% 5.1% 3.6% Gifted & Talented Education 0.0 0.0% 5.3% 0.0% 2.0% Regular Education 32.6 61.9% 75.1% 68.6% 70.7% Special Education 7.8 14.9% 10.5% 12.5% 9.8% Other 4.4 8.4% 1.2% 8.9% 2.8%										
Special Education     82     16.5%     12.3%     10.0%     10.0%       Teachers by Program (population served):         Bilingual/ESL Education     5.0     9.4%     4.9%     2.0%     7.3%       Career & Technical Education     2.8     5.3%     2.4%     2.9%     3.9%       Compensatory Education     0.0     0.0%     0.6%     5.1%     3.6%       Gifted & Talented Education     0.0     0.0%     5.3%     0.0%     2.0%       Regular Education     32.6     61.9%     75.1%     68.6%     70.7%       Special Education     7.8     14.9%     10.5%     12.5%     9.8%       Other     4.4     8.4%     1.2%     8.9%     2.8%										
Teachers by Program (population served):  Bilingual/ESL Education 5.0 9.4% 4.9% 2.0% 7.3% Career & Technical Education 2.8 5.3% 2.4% 2.9% 3.9% Compensatory Education 0.0 0.0% 0.6% 5.1% 3.6% Gifted & Talented Education 0.0 0.0% 5.3% 0.0% 2.0% Regular Education 32.6 61.9% 75.1% 68.6% 70.7% Special Education 7.8 14.9% 10.5% 12.5% 9.8% Other 4.4 8.4% 1.2% 8.9% 2.8%										
Bilingual/ESL Education       5.0       9.4%       4.9%       2.0%       7.3%         Career & Technical Education       2.8       5.3%       2.4%       2.9%       3.9%         Compensatory Education       0.0       0.0%       0.6%       5.1%       3.6%         Gifted & Talented Education       0.0       0.0%       5.3%       0.0%       2.0%         Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%	Special Education	82	16.	.5%	12.3	%	10.0%	10.0	<b>)</b> %	
Career & Technical Education       2.8       5.3%       2.4%       2.9%       3.9%         Compensatory Education       0.0       0.0%       0.6%       5.1%       3.6%         Gifted & Talented Education       0.0       0.0%       5.3%       0.0%       2.0%         Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%		_						_		
Compensatory Education       0.0       0.0%       0.6%       5.1%       3.6%         Gifted & Talented Education       0.0       0.0%       5.3%       0.0%       2.0%         Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%	<b>9</b> ,									
Gifted & Talented Education       0.0       0.0%       5.3%       0.0%       2.0%         Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%	Career & Technical Education									
Regular Education       32.6       61.9%       75.1%       68.6%       70.7%         Special Education       7.8       14.9%       10.5%       12.5%       9.8%         Other       4.4       8.4%       1.2%       8.9%       2.8%		0.0								
Other 4.4 8.4% 1.2% 8.9% 2.8%				ሰջ	5.3	,%	0.0%			
Other 4.4 8.4% 1.2% 8.9% 2.8%	Gifted & Talented Education	0.0								
******* **** **** **** **** ****	Gifted & Talented Education	0.0 32.6	61.	.9%	75.19					
	Gifted & Talented Education Regular Education Special Education	0.0 32.6 7.8	61. 14.	.9% .9%	75.19 10.59	5%	12.5%	9.8	8%	