

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: TRAVIS HTS EL

Campus #: 227901140

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 1
 Total Students: 574
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: TRAVIS HTS EL
 Campus #: 227901140

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	85%	89%	84%	80%	76%	96%	*	*	86%	83%	*	81%	67%
	2006	90%	88%	91%	72%	60%	66%	> 99%	*	*	72%	72%	*	67%	*
Mathematics	2007	82%	77%	81%	66%	33%	61%	77%	*	*	56%	78%	60%	56%	67%
	2006	83%	78%	85%	56%	20%	52%	77%	*	*	57%	55%	*	46%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 574
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: TRAVIS HTS EL
Campus #: 227901140

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.4%	97.5%	100.0%	98.6%	100.0%	*	66.7%	98.4%	97.4%	97.6%	98.8%	91.2%
By Program														
TAKS (1 or more)	91.1%	89.4%	90.1%	87.0%	75.0%	88.7%	91.8%	*	66.7%	83.7%	91.3%	36.6%	84.4%	73.7%
Not on TAKS	6.7%	6.7%	8.6%	10.5%	25.0%	9.9%	8.2%	*	0.0%	14.6%	6.1%	61.0%	14.4%	17.5%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	5.6%	9.6%	25.0%	9.2%	6.6%	*	0.0%	13.8%	5.2%	56.1%	13.1%	17.5%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.2%	0.8%	0.0%	0.7%	1.6%	*	0.0%	0.8%	0.9%	4.9%	1.3%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	91.2%	90.0%	100.0%	88.0%	96.7%	*	0.0%	91.1%	89.6%	90.2%	88.8%	78.9%
Non-Acct System	6.1%	5.0%	7.6%	7.5%	0.0%	10.6%	3.3%	*	0.0%	7.3%	7.8%	7.3%	10.0%	12.3%
Mobile	5.4%	4.3%	7.5%	7.5%	0.0%	10.6%	3.3%	*	0.0%	7.3%	7.8%	7.3%	10.0%	12.3%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.9%	0.6%	2.5%	100.0%	88.0%	96.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.0%	2.1%	0.0%	0.7%	0.0%	*	0.0%	0.8%	2.6%	0.0%	0.6%	8.8%
Other	0.8%	1.0%	0.4%	0.4%	0.0%	0.8%	2.6%	0.0%	0.6%	0.8%	2.6%	0.0%	0.6%	8.8%

By Acct Status 1 80.7% 0.0% /1.6% * 96 AKS AKS AK 4 82 Td (Te C19 96 96 96 -2.6% 4.16 402 * 0.

District Name: 900 AUSTIN ISD
 Campus Name: TRAVIS HTS EL
 Campus #: 227901140

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 5
 School Type: Elementary
 Grade Span: EE - 05
 Students: 154

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	41%	41%	14%	*	20%	*	*	20%	*	*	14%	*
	2006	51%	43%	43%	33%	*	20%	*	*	*	25%	*	33%	*
Mathematics	2007	34%	28%	45%	30%	*	38%	*	*	36%	25%	*	37%	*
	2006	32%	26%	41%	36%	*	42%	*	*	70%	13%	*	35%	*
Average TGI Growth														
Reading/ELA	2007	0.55	0.47	0.67	0.38	*	0.43	*	*	0.26	*	*	0.36	*
	2006	0.56	0.40	0.62	0.60	*	0.49	*	*	0.69	0.55	*	0.54	0.28
Mathematics	2007	0.33	0.26	0.51	0.17	*	0.34	*	*	0.09	0.25	*	0.23	*
	2006	0.34	0.27	0.37	0.30	*	0.31	*	*	0.88	-0.09	*	0.27	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	12%	20%	13%	24%	33%	33%	8%	*	18%	30%	*	31%	50%
	2006	12%	17%	11%	39%	40%	47%	< 1%	*	46%	31%	*	46%	75%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	94%	89%	94%	84%	67%	78%	96%	*	89%	78%	*	79%	76%
	2006	94%	91%	95%	71%	60%	65%	> 99%	*	63%	79%	*	65%	38%
TAKS Failers Promoted by Grade Placement Committee														
	2006	48.5%	76.3%	33.3%	50.0%	*	33.3%	*	-	*	*	-	57.1%	*
	2005	49.0%	73.8%	50.0%	*	-	*	*	-	*	*	-	*	*
TAKS Met Standard/SDAA II Met ARD Expectations ET														
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 6
Total Students: 574
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: TRAVIS HTS EL
Campus #: 227901140

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	23%	21%	33%	*	50%	6%	*	*	43%	23%	*	41%	*
2006	20%	24%	20%	23%	*	34%	6%	*	*	18%	26%	*	34%	67%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	86%	89%	79%	*	64%	> 99%	*	*	70%	88%	*	71%	*
2006	89%	86%	88%	82%	*	75%	94%	*	*	88%	79%	*	75%	50%
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	94.0%	100.0%	80.0%	-	80.0%	-	-	-	*	*	-	80.0%	*
2005	69.9%	89.3%	68.4%	75.0%	*	71.4%	-	-	-	*	*	*	75.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	61%	*	*	*	*	*	*	*	*	*	*	*	*
2006	68%	59%	42%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	23%	18%	26%	< 1%	37%	20%	*	*	32%	20%	*	43%	*
2006	19%	25%	21%	26%	*	26%	18%	*	*	19%	29%	*	31%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	86%	91%	78%	> 99%	67%	87%	*	*	72%	84%	*	61%	*
2006	90%	86%	93%	86%	*	85%	94%	*	*	88%	85%	*	78%	83%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	94.6%	100.0%	100.0%	-	*	*	-	-	*	*	-	100.0%	*
2005	69.6%	90.0%	66.7%	*	-	*	-	-	-	*	*	-	*	-
English Language Learners Progress Measure														
2006-07	70%	62%	79%	56%	*	56%	*	*	*	59%	50%	< 1%	51%	57%
2005-06	66%	60%	76%	57%	*	58%	*	*	*	57%	58%	29%	58%	47%
Attendance Rate														
2005-06	95.5%	94.2%	96.5%	95.1%	93.2%	95.1%	95.5%	-	96.9%	95.3%	94.9%	95.0%	94.8%	96.8%
2004-05	95.7%	94.3%	96.9%	94.7%	93.4%	94.9%	94.5%	-	*	94.9%	94.5%	94.4%	94.4%	96.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 574
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: TRAVIS HTS EL
 Campus #: 227901140

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.5	18.4	19.5
Grade 1	19.0	18.3	18.4	19.5
Grade 2	16.5	18.9	18.1	19.6
Grade 3	17.0	18.1	17.6	19.5
Grade 4	16.8	19.1	17.7	20.2
Grade 5	21.3	19.7	22.1	22.3
Grade 6	-	22.7	22.2	21.8
Mixed Grades	-	14.7	4.8	25.0
Secondary: English/Language Arts	-	-	22.2	20.0
Foreign Languages	-	-	23.4	20.9
Mathematics	-	-	22.8	20.0
Science	-	-	23.9	21.0
Social Studies	-	-	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 574
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 574
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District Name: AUSTIN ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,819,424	100.0%	\$4,938	\$3,281,184	100.0%	\$5,746	\$119,155,389	100.0%	\$5,768
Instruction (11,95)	\$2,209,310	78.4%	\$3,869	\$2,402,586	73.2%	\$4,208	\$87,382,930	73.3%	\$4,230
Instructional-Related Services (12,13)	\$111,915	4.0%	\$196	\$118,184	3.6%	\$207	\$4,541,693	3.8%	\$220
Instructional Leadership (21)	\$40,888	1.5%	\$72	\$40,888	1.2%	\$72	\$1,841,695	1.5%	\$89
School Leadership (23)	\$202,661	7.2%	\$355	\$235,679	7.2%	\$413	\$7,795,361	6.5%	\$377
Support Services-Student (31,32,33)	\$74,927	2.7%	\$131	\$95,257	2.9%	\$167	\$5,352,289	4.5%	\$259
Other Campus Costs (35,36,51,52,53)	\$179,723	6.4%	\$315	\$388,590	11.8%	\$681	\$12,241,421	10.3%	\$593
By Program:									
Total Operating Expenditures	\$2,639,701	100.0%	\$4,623	\$2,888,503	100.0%	\$5,059	\$106,603,141	100.0%	\$5,160
Bilingual/ESL Education (25)	\$444,956	16.9%	\$779	\$444,956	15.4%	\$779	\$7,536,950	7.1%	\$365
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$34,623	1.3%	\$61	\$245,815	8.5%	\$430	\$19,806,102	18.6%	\$959
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,519,657	1.4%	\$74
Regular Education (11)	\$1,605,178	60.8%	\$2,811	\$1,613,235	55.9%	\$2,825	\$60,940,055	57.2%	\$2,950
Special Education (23)	\$554,944	21.0%	\$972	\$584,497	20.2%	\$1,024	\$16,789,143	15.7%	\$813
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,234	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	116	20.2%	23.6%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	36	6.3%	4.4%	6.4%	7.5%
Special Education	60	10.5%	10.8%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	15.8%	7.9%	7.6%
Career & Technology Education	0.2	0.4%	0.0%	2.6%	3.9%
Compensatory Education	3.6	8.7%	3.6%	4.1%	3.3%
Gifted & Talented Education	0.3	0.7%	1.3%	0.0%	2.0%
Regular Education	30.8	75.5%	70.0%	64.4%	70.6%
Special Education	6.0	14.7%	9.3%	12.3%	10.0%
Other	0.0	0.0%	0.0%	8.7%	2.6%

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