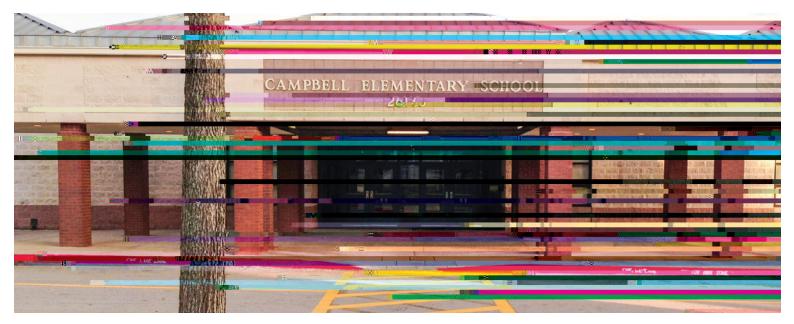


CAMPBELL ELEMENTARY SCHOOL FACILITY PROJECT SHEET





2613 Rogers Ave. Austin, TX 78722 Existing Capacity: 524 Planned Capacity: 524 2016/2017 Utilization: 38%

Building Area: 61,793 Square Feet Site: 10 Acres Date of First Construction: 1992

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit <u>www.aisdfuture.com</u>.

Facility Condition Assessment (FCA)								
This Facility		District Average - Elementary						
67		52						
Fail	Poor	Average	Good	Excellent				

62

50 - 69

70 - 89

90 - 100

< 30

30 - 49

Fail	Poor	Average	Good	Excellent
20 - 35	36 - 50	51 - 65	66 - 80	81 - 100

Estimated Cost of Proposed Projects

\$968,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.